

32.13-1047
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 11.29.13
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NOV 29 2013

MEMORANDUM

Speaker Judith T. Won Pat
32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

SUBJECT: Reporting Requirements - October 2013

2013 NOV 29 PM 3:52
[Signature]

Transmitted herewith is the reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Mary A.Y. Okada

Mary A.Y. Okada, Ed.D.
President

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2014
As of October 31, 2013

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	\$1,468,893	\$1,050,707	\$0	\$733,005	\$3,252,605
Received	659,458	1,050,707	0	733,005	2,443,170
FY 2014 Revenue Budget	\$17,361,027	\$11,354,877	\$1,981,115	\$8,138,775	\$38,835,794
<i>Percent Received</i>	4%	9%	0%	9%	6%
Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	\$783,325	\$99,866	\$3,487	\$54,550	\$941,229
Travel	\$0	\$35,228	\$947	\$22,350	\$58,526
Contractual Services	\$15,955	\$3,943,091 *	\$1,622,286	\$139,175	\$5,720,508
Supplies & Materials	\$165	\$36,515	\$53,516	\$56,776	\$146,972
Equipment (under \$250)	\$0	\$1,047	\$99,986	\$95,258	\$196,292
Utilities	\$336,077	-\$1,285	\$0	\$0	\$334,792
Miscellaneous	\$1,222	\$104,512	\$0	\$2,990,091	\$3,095,825
Capital Outlay	\$0	\$0	\$0	\$101,700	\$101,700
Administrative Cost Recoveries	\$0	\$0	\$0	\$0	\$0
Transfers	\$0	\$0	\$0	\$0	\$0
Funds Pending Allocation	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,136,743	\$4,218,975	\$1,780,223	\$3,459,901	\$10,595,842
Total Encumbrances	235,318	3,844,902	1,748,115	385,913	6,214,249
Total Expenditures	\$901,424	\$374,073	\$32,108	\$3,073,988	\$4,381,593
<i>Percent Expended/Encumbered</i>	7%	37%	90%	43%	27%
Operating Income (loss)	(\$477,284)	(\$3,168,268)	(\$1,780,223)	(\$2,726,896)	(\$8,152,672)

*Includes CIP funding for Bldg 200 Renovation

GovGuam Appropriations	Billed	Received	Budget
General Fund	\$1,188,488	\$594,244	\$14,261,859
TAF-Lodging Management	24,154		24,154
LPN/Vocational Guidance	65,214	65,214	782,570
ManPower Development	147,517		1,770,203
TAF Supplemental	43,520	-	522,241
	\$1,468,893	\$659,458	\$17,361,027

Guam Community College Staffing Pattern with Vacancies as of 31-OCT-13

Age/yr 11/12/13	Position	Organization	Position Title	Name	Hire Date	Grd/ Stp	Increment		Retire		FICA			Pay Stat	Total Benefits	Total Cost	
							Date	Annual Salary	31.02%	DDI	1.45%	Life	Medical				Dental
1	PRE004	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	19-Mar-12	I-7	19-Sep-2014	28,870	8,956	495	419	153	3,940	239	26	14,201	43,071
2	PRE005	Office of the President	President	Okada, Mary A.	16-Jun-07	I-6	16-Jun-2014	139,922	43,404	0	2,029	153	4,584	1,212	26	51,382	191,304
3	PRE006	Office of the President	Private Secretary	Muna, Esther A.	1-Oct-07	I-13	01-Oct-2015	35,568	11,033	495	516	153	0	0	26	12,197	47,765
4	PRE007	Office of the President	Program Specialist	Santo Tomas, Dennis J.	10-Sep-12	K-6-d	22-Apr-2014	51,272	15,905	495	743	153	1,572	0	26	18,868	70,140
5	PRE002	Communications and Promotions	Assistant Director	Flores, Jayne T.	27-Jul-09	O-3-a	01-Jan-2014	74,589	23,137	495	1,082	153	1,923	239	26	27,030	101,619
6	ASD012	Alumni Relations and Fundraising	Program Specialist	Bilong, Danilo Philbert C.	23-Apr-12	K-6-d	22-Apr-2014	51,272	15,905	495	743	153	3,940	239	26	21,475	72,747
7	AAD205	Planning and Development	Program Coordinator I	Joker, Darwin K.	3-Jun-13	K-3	15-Nov-2013	27,747	8,607	495	402	153	3,940	239	26	13,836	41,583
8	ASD001	Planning and Development	Administrative Assistant	Arceo, Josephine T.	12-Feb-90	J-17	14-Aug-2015	43,784	13,582	495	635	153	4,687	298	26	19,850	63,634
9	ASD021	Planning and Development	Assistant Director	Perez, Doris C.	11-Jun-01	O-6-a	01-Jan-2014	84,032	26,067	0	1,218	153	3,940	239	26	31,618	115,650
10	AAD079	GED	Test Examiner	Cruz, Evangeline P.	5-Dec-94	I-12	10-Jun-2015	34,362	10,659	0	498	153	4,687	298	26	16,296	50,658
11	ASD041	Facilities	Maintenance Supervisor	**Vacant-Quitugua, J.	Vacant	J-1	Vacant	22,942	7,117	495	333	153	0	0	26	8,097	31,039
12	ASD206	Facilities	Refrigeration Mechanic I	**Vacant-Muna R.	Vacant	H-1	Vacant	19,974	6,196	495	290	153	2,401	226	26	9,760	29,734
13	ASD009	Facilities	Refrigeration Mechanic II	Quichocho, Joseph R.	27-Dec-10	I-11	27-Dec-2014	33,197	10,298	495	481	153	4,687	0	26	16,114	49,311
14	ASD022	Facilities	Maintenance Worker	Toves III, Albert S.	27-Jun-11	H-3	27-Jun-2014	22,464	6,968	495	326	153	0	0	26	7,942	30,406
15	ASD034	Facilities	Engineering Technician I	*Vacant-Rojas, J.	Vacant	I-1	Vacant	21,389	6,635	495	310	153	2,401	226	26	10,219	31,608
16	ASD036	Facilities	Maintenance Worker	Roberto, Joey C.	10-Oct-11	H-3	09-Oct-2014	22,464	6,968	495	326	153	2,582	223	26	10,747	33,211
17	ASD037	Facilities	Maintenance Worker	Rosario, Joaquin U.	20-Nov-06	H-11	23-May-2014	31,013	9,620	495	450	153	1,572	223	26	12,513	43,526
18	ASD048	Facilities	Maintenance Worker	Tyquiengco, Jon J.	24-Jun-13	H-1	24-Dec-2013	19,968	6,194	495	290	0	0	0	26	6,978	26,946
19	AAD036	VP Business	Program Specialist	Gima, Wesley T.	17-Feb-98	K-8-c	01-Jan-2014	54,974	17,053	495	797	153	1,572	223	26	20,293	75,268
20	BFD013	VP Business	Administrative Assistant	Cruz, Vivian D.	11-Sep-06	J-12	11-Mar-2014	36,858	11,433	0	534	153	0	0	26	12,121	48,979
21	BFD022	VP Business	Vice President	Santos, Carmen K.	3-Dec-07	P-7-a	01-Jan-2014	99,694	30,925	495	1,446	153	3,175	403	26	36,597	136,291
22	BFD003	Business Office	Accountant I	Aquino, Elizabeth J.	31-Dec-12	K-10	31-Dec-2014	36,982	11,472	495	536	153	0	0	26	12,656	49,638
23	BFD004	Business Office	Accountant I	Lam, Pik Man	16-Aug-10	K-4	16-Aug-2014	29,286	9,085	495	425	153	0	0	26	10,157	39,444
24	BFD005	Business Office	Accountant II	Guerrero, Carol A.	4-Mar-97	L-16	29-Sep-2014	48,901	15,169	495	709	153	2,582	223	26	19,331	68,232
25	BFD008	Business Office	Cashier II	Borja, Levonne G.	14-Feb-11	E-3	14-Feb-2014	18,741	5,813	495	272	153	3,175	403	26	10,311	29,052
26	BFD009	Business Office	Accounting Technician I	Mesa, Catherine S.	3-Jun-13	G-1	03-Jun-2014	18,720	5,807	495	271	153	0	0	26	6,726	25,446
27	BFD010	Business Office	Accountant II	Santos Torres, Linda	5-Jan-95	L-15	10-Aug-2015	47,237	14,653	495	685	153	1,572	223	26	17,781	65,018
28	BFD012	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	29-Jan-03	O-11	18-Feb-2014	52,499	16,285	0	761	153	3,940	239	26	21,379	73,878
29	BFD015	Business Office	Accounting Technician II	Mayo, Lucille A.	10-May-10	I-4	10-May-2014	25,397	7,878	495	368	153	0	0	26	8,894	34,291
30	BFD029	Business Office	Controller	Limtuatco, Edwin E.	18-Jan-11	N-5-b	01-Jan-2014	71,552	22,195	495	1,038	153	1,923	239	26	26,044	97,596
31	BFD030	Business Office	Accounting Technician I	Cruz, Darlynn T.	25-Mar-13	G-1	25-Mar-2014	18,720	5,807	495	271	153	1,923	239	26	8,889	27,609
32	ASD002	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	6-Jun-05	N-15	06-Dec-2014	55,349	17,169	0	803	153	2,582	223	26	20,931	76,279
33	ASD005	Management Information Systems	Computer Operator II	David, Margarita Q.	19-Nov-90	I-18	22-Nov-2013	42,245	13,104	0	613	153	2,285	0	26	16,155	58,400
34	ASD006	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	26-Sep-05	I-9	06-Apr-2014	31,013	9,620	495	450	153	6,510	403	26	17,631	48,644
35	ASD007	Management Information Systems	Teleprocessing Netwk Coord	Reyes, Richard J.	29-Jul-13	J-5	29-Jul-2014	28,683	8,898	495	416	153	1,572	223	26	11,756	40,440
36	ASD008	Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	10-Oct-05	L-9	11-Apr-2015	38,459	11,930	495	558	153	2,582	223	26	15,941	54,400
37	ASD010	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	23-Aug-99	N-6-a	01-Jan-2014	73,715	22,866	0	1,069	153	6,510	403	26	31,002	104,717
38	ASD011	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	3-Feb-03	J-10	17-Sep-2014	34,424	10,678	495	499	153	3,175	403	26	15,404	49,828
39	ASD025	Management Information Systems	Computer Technician II	De Leon, Benedict C.	31-Oct-05	I-9	30-Apr-2015	31,013	9,620	495	450	153	1,572	223	26	12,513	43,526
40	ASD027	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	4-Jun-01	M-17	04-Jun-2015	54,725	16,976	0	794	153	1,572	223	26	19,718	74,442
41	ASD039	Management Information Systems	Systems Programmer	Solidum, Catherine M.	5-Jul-11	N-3	05-Jul-2014	34,944	10,840	495	507	153	2,582	223	26	14,800	49,744
42	BFD006	Human Resources	Human Resources Administrator	Muna, Joann W.	27-Dec-99	N-8-a	01-Jan-2014	79,830	24,763	0	1,158	153	1,923	239	26	28,237	108,068
43	BFD007	Human Resources	Personnel Specialist II	Rojas, Josephine T.	12-Nov-07	L-18	09-Nov-2013	52,374	16,246	495	759	153	2,582	223	26	20,459	72,833
44	BFD023	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	31-Dec-07	M-8	31-Dec-2014	40,144	12,453	495	582	153	1,572	223	26	15,478	55,622
45	BFD025	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	12-Jan-04	K-13	12-Jan-2015	40,997	12,717	495	594	153	2,582	223	26	16,765	57,762
46	BFD031	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	25-Feb-13	G-15	25-Feb-2015	33,363	10,349	495	484	153	0	0	26	11,481	44,844
47	BFD011	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	19-Jul-04	M-6-c	01-Jan-2014	65,957	20,460	495	956	153	0	0	26	22,064	88,021
48	BFD016	Materials Management	Buyer II	Rideb, Priscilla K.	15-Sep-03	H-9	20-Jun-2014	28,954	8,981	495	420	153	2,582	223	26	12,855	41,808
49	BFD017	Materials Management	Inventory Management Officer	Rios, Theda R.	1-Nov-10	J-3	01-Nov-2013	25,813	8,007	495	374	153	2,582	223	26	11,835	37,648

Guam Community College Staffing Pattern with Vacancies as of 31-OCT-13

ASN/HR 11/12/13	Position	Organization	Position Title	Name	Hire Date	Grd/ Stp	Increment		Retire		DDI	FICA			Pay Stat	Total Benefits	Total Cost
							Date	Annual Salary	31.02%	Life		Medical	Dental				
50	BFD018	Materials Management	Supply Expediter	Blas, Jerome M.	8-Jul-11	E-12	08-Jul-2015	26,770	8,304	495	388	153	1,572	0	26	10,912	37,682
51	BFD020	Materials Management	Buyer I	Palacios, Patricia U.	11-Jul-11	G-7	11-Jan-2014	25,272	7,839	0	366	153	3,940	239	26	12,538	37,810
52	BFD001	Bookstore	Bookstore Manager	Okada, Daniel T.	8-Aug-11	I-3	08-Aug-2014	24,066	7,465	495	349	153	0	0	26	8,462	32,528
53	BFD014	Student Financial Aid	Administrative Assistant	**Vacant-Terlaje, Kenneth C.	Vacant	J-13	Vacant	38,155	11,836	0	553	153	4,808	277	26	17,627	55,782
54	BFD026	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	9-Jun-13	L-5-a	09-Jun-2014	54,517	16,911	495	790	153	1,572	223	26	20,145	74,661
55	BFD027	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	31-Dec-07	L-12	31-Dec-2013	42,619	13,220	0	618	153	2,582	223	26	16,797	59,416
56	ASD003	Environmental Health and Safety	Environ Health & Safety Admin	Manglona, Gregorio T.	20-Sep-04	L-5-d	01-Jan-2014	56,160	17,421	495	814	153	0	0	26	18,883	75,043
57	ASD020	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	15-Feb-10	G-10	24-Apr-2015	28,080	8,710	495	407	153	0	0	26	9,765	37,845
58	ASD017	Admin Support Services	Administrative Assistant	Salas, Frank C.	30-Sep-96	J-13	31-Mar-2014	38,147	11,833	0	553	153	0	0	26	12,540	50,687
59	AAD077	VP Academic Affairs Division	Administrative Officer	Atoigue, Ana Mari C.	8-Jul-13	L-2	28-Apr-2014	28,184	8,743	495	409	153	0	0	26	9,799	37,983
60	AAD078	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	16-Oct-07	P-8-d	01-Jan-2014	106,891	33,158	495	1,550	153	3,940	239	26	39,534	146,426
61	AAD001	Admissions	Administrative Aide	Untalan, Frances E.	8-Aug-11	F-3	08-Aug-2014	19,843	6,155	495	288	153	2,582	223	26	9,896	29,740
62	AAD003	Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	26-Sep-05	M-6-b	01-Jan-2014	65,312	20,260	495	947	153	2,582	223	26	24,660	89,972
63	AAD005	Admissions	Records & Registration Tech	Paulus, Vincent K.	2-Oct-06	G-9	02-Apr-2014	27,144	8,420	495	394	153	0	0	26	9,462	36,606
64	AAD007	Admissions	Program Coordinator II	Camacho, Johanna L.	6-Sep-04	L-9	07-Jun-2014	38,459	11,930	495	558	153	1,572	223	26	14,931	53,390
65	AAD008	Admissions	Records & Registration Tech	Masnayon, Edgar C.	18-Sep-06	G-11	18-Mar-2015	29,058	9,014	495	421	153	2,582	223	26	12,888	41,946
66	AAD184	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	10-Jul-06	I-14	10-Jul-2014	36,816	11,420	0	534	153	1,572	223	26	13,903	50,719
67	AAD213	Assessment, Ins Effect and Research	Administrative Assistant	Aguon, Evangeline M.	3-Dec-07	J-7	03-Jun-2014	30,971	9,607	495	449	153	1,923	239	26	12,867	43,838
68	ASD004	Assessment, Ins Effect and Research	Planner IV	Benavente, Joseph L.	16-Dec-02	N-13	16-Dec-2013	51,667	16,027	0	749	153	1,572	0	26	18,502	70,169
69	AAD187	Dean's Office - TPS	Program Specialist	Sablan, Fermina A.	1-Oct-12	K-6-b	LTA	50,253	15,588	495	729	153	1,923	239	26	19,128	69,381
70	AAD038	Continuing Education	Assistant Director	Rodgers, Victor	14-Sep-09	O-4-b	01-Jan-2014	78,395	24,318	495	1,137	153	2,285	298	26	28,686	107,081
71	AAD128	Continuing Education	Program Coordinator I	Artero, Pascual S.	15-Jul-13	L-1	15-Jul-2014	26,520	8,227	495	385	153	2,582	223	26	12,064	38,584
72	AAD040	Dean's Office - TPS	Dean	Flores, Juan P.	14-May-13	O-5-d	01-Jan-2014	83,200	25,809	495	1,206	153	1,572	223	26	29,458	112,658
73	AAD191	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	28-Aug-00	F-17	16-Feb-2015	33,654	10,440	0	488	153	2,582	223	26	13,886	47,541
74	AAD204	Dean's Office - TPS	Associate Dean	**Vacant-Sablan, K.	Vacant	N-4-a	Vacant	68,076	21,117	0	987	153	1,683	226	26	24,166	92,242
75	AAD015	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	8-Aug-08	I-5-c	01-Aug-2014	37,531	11,642	495	544	153	2,582	223	26	15,640	53,171
76	AAD032	Automotive Technology	Instructor	Flores, Joseph L.	22-Aug-05	J-7-d	01-Aug-2014	46,805	14,519	495	679	153	6,510	403	26	22,759	69,563
77	AAD041	Automotive Technology	Instructor	Pajarillo, Lyndon B.	7-Aug-09	J-6-c	01-Aug-2014	44,520	13,810	0	646	153	3,940	239	26	18,788	63,308
78	AAD141	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	9-Nov-92	I-10-a	01-Aug-2014	44,890	13,925	0	651	153	0	0	26	14,729	59,619
79	AAD144	Automotive Technology	Instructor	Tabunar, James M.	6-Aug-01	J-6-d	01-Aug-2014	44,974	13,951	495	652	153	3,940	239	26	19,430	64,403
80	AAD150	Automotive Technology	Assistant Instructor	Perez, Jonathan J.	1-Aug-11	I-2-b	11-Jan-2014	32,978	10,230	495	478	153	1,572	223	26	13,151	46,129
81	AAD151	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	21-Aug-89	I-14-a	01-Aug-2014	52,651	16,332	0	763	153	2,582	223	21	20,055	72,706
82	AAD153	Automotive Technology	Instructor	Tudela, Erwin F.	25-Jun-90	J-12-d	01-Aug-2014	57,103	17,713	0	828	153	0	0	26	18,695	75,798
83	AAD154	Automotive Technology	Instructor	Egana, Joel E.	1-Oct-10	J-8-b	01-Aug-2014	47,729	14,805	495	692	153	6,510	403	26	23,059	70,787
84	AAD155	Automotive Technology	Tool Mechanic	Beltran, Gerald D.	13-May-13	F-1	13-May-2014	17,638	5,471	495	256	0	0	0	26	6,222	23,860
85	AAD182	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	18-Jan-00	I-6-c	01-Aug-2014	39,060	12,116	495	566	153	1,572	223	26	15,126	54,186
86	AAD183	Cosmetology	Associate Professor	Abshire, Ronnie J.	8-Jan-90	L-9-a	01-Aug-2014	63,924	19,829	0	927	153	3,940	239	26	25,088	89,012
87	AAD010	Early Childhood Education	Instructor	Palomo, Melissa L.	1-Aug-10	J-3-d	01-Aug-2014	39,917	12,382	495	579	153	0	0	26	13,609	53,526
88	AAD147	Early Childhood Education	Professor	Camacho, Clare A.	17-Aug-96	M-11-a	01-Aug-2014	78,910	24,478	0	1,144	153	1,572	223	26	27,570	106,480
89	AAD185	Early Childhood Education	Professor	Postrozny, Marsha M.	18-Jan-00	M-9-a	01-Aug-2014	72,862	22,602	495	1,056	153	1,923	239	26	26,469	99,331
90	AAD198	Early Childhood Education	Professor	Leon Guerrero, Sarah S.	1-Oct-09	M-10-c	01-Aug-2014	84,714	26,278	0	1,228	153	1,572	223	26	29,455	114,169
91	AAD207	Early Childhood Education	Administrative Assistant	Leon Guerrero, Latisha Ann N.	15-Feb-10	J-4	15-Feb-2014	27,248	8,452	495	395	153	1,572	223	26	11,290	38,538
92	AAD089	Criminal Justice	Assistant Professor	Sison, Benjamin C.	1-Aug-11	K-4-d	11-Jan-2014	47,342	14,686	495	686	153	1,572	223	26	17,815	65,157
93	AAD176	Criminal Justice	Professor	Cruz, Donna M.	3-May-99	M-10-c	01-Aug-2014	77,347	23,993	495	1,122	153	1,572	223	26	27,558	104,905
94	AAD186	Criminal Justice	Administrative Assistant	Quitugua, Rosita G.	3-Jan-11	J-14	05-Oct-2015	39,499	12,253	0	573	153	1,923	239	26	15,142	54,641
95	AAD051	Social Science	Associate Professor	Armstrong, John M.	13-Aug-92	L-8-c	01-Aug-2014	62,664	19,438	0	909	153	1,572	223	26	22,295	84,959
96	AAD053	Social Science	Associate Professor	Munoz, Jose U.	16-Aug-90	L-8-c	01-Aug-2014	68,632	21,290	495	995	153	1,572	223	26	24,728	93,360
97	AAD	Social Science	Instructor	*Vacant-San Nicolas, B.	Vacant	J-3-a	Vacant	38,735	12,016	495	562	153	5,264	302	21	18,791	57,526
98	AAD019	Visual Communications	Instructor	Cepeda, Nita Jeannette P.	9-Apr-12	J-3-a	LTA	38,741	12,017	495	562	153	6,510	403	21	20,140	58,881

Guam Community College Staffing Pattern with Vacancies as of 31-OCT-13

Asst/yr 11/12/13	Guam Community College Staffing Pattern with Vacancies as of 31-OCT-13																
	Position	Organization	Position Title	Name	Hire Date	Grd/ Stp	Increment Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
99	AAD188	Adult Basic Education	Administrative Aide	Mendiola, Erlinda S.	8-Aug-11	F-3	08-Aug-2014	19,843	6,155	495	288	153	3,940	239	26	11,270	31,113
100	AAD056	Allied Health	Instructor	Uchima, Katsuyoshi	22-Jan-03	J-10-a	01-Aug-2014	51,173	15,874	495	742	153	6,510	403	26	24,177	75,350
101	AAD156	Allied Health	Assistant Professor	delos Santos, Maria Cecilia H.	1-Oct-98	K-10-b	01-Aug-2014	61,320	19,021	0	889	153	1,923	239	26	22,227	83,547
102	AAD157	Allied Health	Instructor	Sotomil, Sterlyn E.	1-Aug-11	J-5-d	01-Aug-2014	43,210	13,404	495	627	153	6,510	403	26	21,591	64,801
103	AAD158	Allied Health	Instructor	Dumchus, Karen I.	5-Aug-02	J-11-a	01-Aug-2014	53,256	16,520	495	772	153	1,572	223	21	19,735	72,991
104	AAD159	Allied Health	Instructor	Mafnas, Barbara C.	31-Jul-00	J-11-c	01-Aug-2014	54,331	16,854	495	788	153	0	0	26	18,289	72,620
105	AAD029	Tourism	Instructor	Korenko, William E.	20-Jan-87	J-16-c	01-Aug-2014	66,293	20,564	0	961	153	2,582	223	26	24,484	90,777
106	AAD055	Tourism	Associate Professor	Blas, Doreen J.	1-Oct-10	L-10-a	01-Aug-2014	66,511	20,632	0	964	153	6,510	403	26	28,663	95,174
107	AAD057	Tourism	Assistant Professor	Schrage, Marivic C.	2-Feb-98	K-10-d	01-Aug-2014	60,110	18,646	495	872	153	0	0	26	20,166	80,276
108	AAD060	Tourism	Instructor	Poliquit, Christopher D.	1-Aug-10	J-1-c	01-Aug-2014	36,490	11,319	495	529	153	1,572	223	26	14,291	50,781
109	AAD061	Tourism	Instructor	*Vacant-Tung, F.	Vacant	J-3-a	Vacant	38,735	12,016	495	562	153	5,264	302	21	18,791	57,526
110	AAD062	Tourism	Assistant Professor	Aguilar, Norman L.	3-Jan-12	K-9-b	01-Aug-2014	73,611	22,834	495	1,067	153	2,582	223	26	27,355	100,966
111	AAD063	Tourism	Professor	Chong, Eric K.	17-Aug-94	M-10-d	01-Aug-2014	78,120	24,233	495	1,133	153	1,572	223	26	27,808	105,928
112	AAD064	Tourism	Instructor	Gamble, Helen L.	1-Aug-13	J-9-a	01-Aug-2014	49,190	15,259	0	713	153	3,940	239	26	20,304	69,495
113	AAD065	Tourism	Instructor	Evangelista, Frank F.	17-Oct-94	J-10-b	01-Aug-2014	51,694	16,035	495	750	153	3,175	403	21	21,011	72,705
114	AAD066	Tourism	Instructor	Yurko, Phyllis A.	3-Aug-98	J-8-c	01-Aug-2014	48,216	14,957	495	699	153	0	0	26	16,304	64,520
115	AAD067	Tourism	Instructor	*Vacant-Odoca, J.	Vacant	J-3-a	Vacant	38,741	12,017	495	562	153	3,884	0	21	17,110	55,851
116	AAD068	Tourism	Assistant Professor	Cruz, Carol R.	5-Aug-02	K-9-b	01-Aug-2014	56,633	17,567	0	821	153	2,285	298	26	21,125	77,758
117	AAD069	Tourism	Instructor	Wong, Evon	7-Aug-09	J-5-a	01-Aug-2014	41,530	12,882	495	602	153	1,572	223	26	15,928	57,457
118	AAD070	Tourism	Administrative Aide	Blas, Joanne M.	14-May-07	F-7	14-Nov-2014	23,816	7,388	495	345	153	2,582	223	26	11,186	35,002
119	AAD098	Tourism	Instructor	Dietrichs, Kevin J.	17-Jan-05	J-8-c	01-Aug-2014	48,216	14,957	495	699	153	1,572	223	26	18,099	66,315
120	AAD017	Construction Trades	Assistant Instructor	*Vacant-Limtiaco, M.	Vacant	I-1-d	Vacant	32,329	10,028	495	469	153	0	0	21	11,145	43,474
121	AAD035	Construction Trades	Assistant Instructor	Santos, Ronald T.	1-Aug-10	I-5-a	01-Aug-2014	36,792	11,413	495	533	153	2,582	223	26	15,400	52,192
122	AAD130	Construction Trades	Associate Professor	San Nicolas, Anthony C.	23-Oct-89	L-10-c	01-Aug-2014	67,855	21,049	0	984	153	0	0	26	22,186	90,041
123	AAD132	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	9-Mar-92	L-8-c	01-Aug-2014	62,664	19,438	0	909	153	1,572	223	26	22,295	84,959
124	AAD134	Construction Trades	Instructor	Quintanilla, John J.	16-Feb-90	J-10-c	01-Aug-2014	52,214	16,197	0	757	153	3,175	403	26	20,686	72,900
125	AAD135	Construction Trades	Assistant Instructor	Olson, Todd A.	7-Aug-09	I-5-d	01-Aug-2014	37,901	11,757	495	550	153	3,175	403	26	16,533	54,433
126	AAD138	Construction Trades	Assistant Instructor	Santos, David T.	23-Feb-04	I-8-c	01-Aug-2014	42,286	13,117	0	613	153	1,572	0	26	15,455	57,741
127	AAD142	Construction Trades	Instructor	Zilian, John E.	1-Oct-10	J-9-a	01-Aug-2014	49,190	15,259	495	713	153	0	0	26	16,620	65,810
128	AAD012	Marketing	Assistant Professor	Tam, Yvonne	13-Sep-04	K-9-b	01-Aug-2014	56,633	17,567	495	821	153	2,582	223	26	21,842	78,475
129	AAD023	Marketing	Assistant Instructor	Chargualaf, Katherine M.	8-Aug-08	I-7-a	01-Aug-2014	39,850	12,361	495	578	153	0	0	21	13,587	53,437
130	AAD030	Marketing	Assistant Professor	Roberson, Robin P.	13-Aug-92	K-9-d	01-Aug-2014	63,278	19,629	495	918	153	1,572	223	26	22,989	86,267
131	AAD031	Marketing	Instructor	Perez, Nenita R.	3-Aug-98	J-10-d	01-Aug-2014	52,735	16,358	495	765	153	1,572	223	26	19,566	72,301
132	AAD033	Marketing	Associate Professor	Manzana, Amada A.	1-Oct-10	L-9-c	01-Aug-2014	65,201	20,225	0	945	153	3,175	403	26	24,902	90,103
133	AAD034	Marketing	Instructor	Guerrero, Norma R.	1-Aug-10	J-3-c	01-Aug-2014	39,514	12,257	0	573	153	6,510	403	26	19,897	59,410
134	AAD018	Accounting	Associate Professor	Pangelinan, Pilar C.	12-Aug-05	L-9-c	01-Aug-2014	65,201	20,225	495	945	153	0	0	21	21,819	87,019
135	AAD027	Supervision and Management	Assistant Professor	Tupaz, Frederick Q.	1-Oct-13	K-4-a	01-Aug-2014	45,948	14,253	495	666	153	0	0	26	15,567	61,515
136	AAD006	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	16-May-07	F-7	16-Nov-2014	23,816	7,388	495	345	153	3,940	239	26	12,560	36,376
137	AAD042	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	3-Dec-07	H-23	03-Dec-2015	48,506	15,046	0	703	153	3,940	239	26	20,082	68,588
138	AAD043	Dean's Office - TSS	Adjunct Associate Dean	**Vacant-Mead, B.	Vacant	N-4-a	Vacant	68,076	21,117	0	987	153	1,683	226	26	24,166	92,242
139	AAD091	Dean's Office - TSS	Associate Dean	Chan, Michael L.	7-Nov-11	N-5-c	01-Jan-2014	72,259	22,415	495	1,048	153	1,923	239	26	26,273	98,533
140	AAD110	Dean's Office - TSS	Dean	Tudela, Virginia C.	21-Nov-11	O-6-d	01-Jan-2014	86,590	26,860	495	1,256	153	6,510	403	26	35,677	122,267
141	AAD120	Dean's Office - TSS	Administrative Aide	Camacho, Katrina R.	2-Sep-13	F-1	02-Sep-2014	17,638	5,471	495	256	153	4,687	298	26	11,361	28,999
142	AAD121	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	30-Sep-04	J-12	01-Oct-2015	36,858	11,433	0	534	153	1,923	239	26	14,284	51,142
143	AAD101	Math	Instructor	Torres, Carl E.	12-Jan-07	J-4-c	01-Aug-2014	41,126	12,757	495	596	153	0	0	26	14,002	55,128
144	AAD164	Math	Instructor	Lopez, Jose B.	1-Aug-11	J-3-a	01-Aug-2014	38,741	12,017	495	562	153	2,582	223	21	16,033	54,773
145	AAD171	Math	Instructor	Roden, Wendell M.	1-Aug-12	J-3-a	01-Aug-2014	38,741	12,017	495	562	153	1,572	223	21	15,022	53,763
146	AAD173	Math	Instructor	Ginson, Christie Marie F.	1-Aug-12	J-3-a	11-Jan-2014	38,741	12,017	495	562	153	2,285	298	26	15,810	54,551
147	AAD174	Math	Associate Professor	Lam, Steve S.	1-Aug-11	L-8-a	01-Aug-2014	67,270	20,867	495	975	153	3,175	403	26	26,069	93,339

Guam Community College Staffing Pattern with Vacancies as of 31-OCT-13

asc/hr 11/12/13	Guam Community College Staffing Pattern with Vacancies as of 31-OCT-13																
	Position	Organization	Position Title	Name	Hire Date	Grd/ Stp	Increment Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
148	AAD175	Math	Assistant Professor	Datuin, Theresa Ann H.	1-Oct-10	K-4-d	01-Aug-2014	47,342	14,686	495	686	153	2,582	223	26	18,825	66,168
149	AAD048	Science	Assistant Professor	Sunga, Anthony Jay J.	1-Aug-10	K-5-a	01-Aug-2013	47,813	14,832	495	693	153	3,175	403	26	19,751	67,564
150	AAD179	Science	Assistant Professor	Kerr, Jo Nita Q.	10-Aug-07	K-7-c	01-Aug-2014	52,819	16,385	0	766	153	0	0	26	17,304	70,123
151	AAD180	Science	Assistant Professor	Jocson, John Michael U.	1-Oct-12	K-5-a	01-Aug-2014	47,813	14,832	495	693	153	3,175	403	26	19,751	67,564
152	AAD112	Student Support Services	Associate Dean	Ige, Joanne A.	29-Aug-10	N-6-c	01-Jan-2014	73,715	22,866	0	1,069	153	1,572	223	26	25,884	99,599
153	AAD114	Student Support Services	Clerk Typist III	Santos, Irene J.	29-Sep-97	F-17	30-Jun-2015	33,654	10,440	0	488	153	3,940	0	26	15,020	48,675
154	AAD116	Student Support Services	School Aide II	*Vacant-Diaz, J.	Vacant	E-7	Vacant	22,485	6,975	0	326	0	0	0	26	7,301	29,786
155	AAD117	Student Support Services	School Aide II	Cruz, Harold R.	4-Feb-08	E-7	19-Apr-2014	22,485	6,975	495	326	153	1,923	239	26	10,112	32,596
156	AAD193	Student Support Services	School Aide III	Hussey, Lorraine R.	4-Jun-91	F-16	04-Dec-2013	32,510	10,085	0	471	153	0	0	26	10,709	43,219
157	AAD093	Night Administration	Administrative Aide	Cabrito, Antonita F.	18-Dec-95	F-16	07-Mar-2014	32,510	10,085	0	471	153	0	0	26	10,709	43,220
158	AAD149	Night Administration	Program Specialist	Garcia, Ava M.	8-Jul-13	K-6-a	17-Mar-2012	49,754	15,434	495	721	153	6,510	403	26	23,716	73,470
159	AAD094	Health Services Center	Assistant Professor	*Vacant-delos Santos, M.	Vacant	J-3-a	Vacant	38,741	12,017	0	562	0	0	0	26	12,579	51,320
160	AAD108	Health Services Center	Instructor	Bataclan, Emma R.	30-Jul-07	J-8-c	01-Aug-2014	57,400	17,805	0	832	153	1,572	0	26	20,363	77,763
161	AAD080	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	15-Aug-05	K-9-a	01-Jan-2014	56,077	17,395	495	813	153	6,510	403	26	25,769	81,846
162	AAD106	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.	10-Sep-07	L-6	06-Oct-2014	34,486	10,698	0	500	153	2,582	223	26	14,156	48,643
163	AAD013	Civic Engagement	Program Coordinator III	Duenas, Elizabeth J.	4-Jun-06	M-13	03-Aug-2014	47,694	14,795	0	692	153	6,510	403	26	22,553	70,247
164	AAD009	Office Technology	Associate Professor	Balbin, Sandy R.	21-Aug-89	L-8-c	01-Aug-2014	62,664	19,438	0	909	153	1,572	223	26	22,295	84,959
165	AAD011	Office Technology	Assistant Professor	Realica, Tonirose V.	1-Oct-13	K-4-a	01-Aug-2014	45,948	14,253	495	666	153	1,572	223	26	17,362	63,310
166	AAD073	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	2-Oct-06	J-7	02-Apr-2014	30,971	9,607	495	449	153	1,572	223	26	12,499	43,470
167	AAD102	Assessment and Counseling	Associate Professor	Sablan, Sally C.	1-Oct-10	L-9-c	01-Aug-2014	71,410	22,152	495	1,035	153	0	0	26	23,835	95,245
168	AAD103	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	3-Dec-02	L-9-b	01-Aug-2014	70,711	21,935	495	1,025	153	0	0	26	23,608	94,319
169	AAD104	Assessment and Counseling	Associate Professor	Lizama, Troy E.	6-Nov-00	L-9-a	01-Aug-2014	70,012	21,718	495	1,015	153	1,572	223	26	25,176	95,188
170	AAD105	Assessment and Counseling	Professor	**Vacant-Sablan, K.	Vacant	M-9-b	Vacant	80,610	25,005	0	1,169	153	1,683	226	26	28,236	108,847
171	AAD107	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	1-Oct-09	L-9-b	01-Aug-2014	70,711	21,935	0	1,025	153	1,923	239	26	25,276	95,987
172	AAD131	Enrollment Services	Instructor	Arce, Imelda D.	16-Sep-91	J-11-b	01-Aug-2014	58,917	18,276	0	854	153	0	0	26	19,284	78,200
173	AAD071	Accommodative Services	Program Specialist	Payne, John F.	13-Aug-12	K-8-a	01-Jan-2014	53,872	16,711	495	781	153	1,572	223	26	19,935	73,807
174	AAD014	Computer Science	Associate Professor	Teng, Zhaopei	7-Aug-01	L-10-a	01-Aug-2014	66,511	20,632	495	964	153	1,572	223	26	24,039	90,550
175	AAD020	Computer Science	Instructor	Setzer, Michael D.	4-Apr-83	J-14-d	10-Aug-2014	61,824	19,178	0	896	153	1,572	223	21	22,023	83,847
176	AAD021	Computer Science	Assistant Professor	Flores, Yvonne C.	3-Aug-98	K-7-d	01-Aug-2014	53,340	16,546	0	773	153	1,572	223	26	19,268	72,608
177	AAD052	Computer Science	Instructor	**Vacant-Fejerang, E.	Vacant	J-9-b	Vacant	49,678	15,410	495	720	153	1,683	226	26	18,687	68,364
178	AAD146	English	Associate Professor	Tenorio, Juanita M.	22-Jan-03	L-9-b	01-Aug-2014	64,562	20,027	495	936	153	2,582	223	26	24,417	88,979
179	AAD025	English	Assistant Professor	Tam, Wilson W.	29-Jan-01	K-8-a	01-Aug-2014	53,878	16,713	0	781	153	1,923	239	26	19,810	73,688
180	AAD081	English	Professor	Baza-Cruz, Lisa A.	10-Sep-90	M-9-d	01-Aug-2014	82,230	25,508	0	1,192	153	1,572	223	26	28,648	110,878
181	AAD084	English	Assistant Professor	Huseby, Polli R.	24-Aug-88	K-12-b	01-Aug-2014	63,806	19,793	0	925	153	2,582	223	26	23,677	87,483
182	AAD087	English	Associate Professor	Toves, Rebecca T.	1-Oct-12	L-10-c	01-Aug-2014	67,855	21,049	0	984	153	3,940	239	26	26,365	94,220
183	AAD088	English	Instructor	*Vacant-Ventura, D.	Vacant	J-3-d	Vacant	39,909	12,380	495	579	153	0	0	26	13,606	53,515
184	AAD109	English	Assistant Professor	*Vacant-Reid, C.	Vacant	K-5-c	Vacant	48,778	15,131	495	707	153	0	0	26	16,486	65,264
185	AAD194	English	Assistant Professor	De Oro, Vera S.	5-Feb-96	K-7-c	01-Aug-2014	52,819	16,385	495	766	153	6,510	403	26	24,711	77,531
186	AAD022	Electronics	Assistant Professor	Lee, Hee Suk	1-Oct-13	K-7-c	01-Aug-2014	52,819	16,385	495	766	153	2,582	0	26	20,381	73,200
187	AAD037	Electronics	Instructor	Atalig, Adrian M.	1-Aug-10	J-3-d	01-Aug-2013	39,917	12,382	495	579	153	1,572	0	26	15,181	55,098
188	AAD161	Electronics	Instructor	Kuper, Terry F.	1-Aug-12	J-11-c	01-Aug-2014	59,506	18,459	495	863	153	1,923	239	26	22,132	81,638
189	AAD166	Electronics	Assistant Professor	Valenzuela, Renato F.	4-Mar-80	K-16-c	01-Aug-2014	75,566	23,441	0	1,096	153	3,175	403	26	28,268	103,835
190	AAD168	Electronics	Assistant Professor	Limtiaco, John B.	15-Aug-91	K-12-a	01-Aug-2014	63,185	19,600	0	916	153	4,687	298	26	25,655	88,840
191	AAD169	Electronics	Instructor	Valenzuela, Jovita A.	16-Aug-82	J-18-c	01-Aug-2014	71,081	22,049	0	1,031	153	0	0	26	23,233	94,314
192	AAD172	Electronics	Assistant Instructor	Calbang, Joegines P.	1-Aug-13	I-2-c	LTA	33,314	10,334	495	483	153	2,582	223	21	14,271	47,585
193	AAD095	Learning Resource Center	Assistant Professor	Matson, Christine B.	27-Aug-02	K-8-a	01-Aug-2014	64,140	19,896	495	930	153	6,510	403	26	28,387	92,527
194	AAD096	Learning Resource Center	Associate Professor	Neff, Bernard R.	3-Sep-96	L-8-c	01-Aug-2014	74,600	23,141	495	1,082	153	2,582	223	26	27,676	102,276
195	AAD097	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	23-Aug-04	I-15	23-Aug-2014	38,106	11,820	0	553	153	3,175	403	26	16,105	54,210
196	AAD099	Learning Resource Center	Library Technician II	Cheipot, Steve S.	12-Mar-01	G-11	30-Mar-2015	29,058	9,014	495	421	153	1,572	223	26	11,878	40,936

Guam Community College Staffing Pattern with Vacancies as of 31-OCT-13

asp/hr 11/12/13	Guam Community College Staffing Pattern with Vacancies as of 31-OCT-13																
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197	AAD100	Learning Resource Center	Library Technician I	Eclavea, Mark E.	27-Jun-11	F-3	27-Jun-2014	19,843	6,155	495	288	153	0	0	26	7,091	26,934
198	AAD200	Learning Resource Center	Library Technician I	Kowalski, Derrick S.	5-Aug-13	F-1	05-Aug-2014	17,638	5,471	495	256	153	1,572	223	26	8,170	25,809
							Total General Funds (01):	9,537,113	2,958,412	65,773	138,288	29,748	446,900	39,223		3,678,344	13,215,457
199	AAD024	Practical Nursing	Assistant Professor	Artero, Jennifer B.	1-Oct-13	K-6-b	01-Aug-2014	50,249	15,587	0	729	153	1,572	0	26	18,041	68,290
200	AAD039	Practical Nursing	Instructor	*Vacant-Manglona, D.	Vacant	J-3-a	Vacant	38,741	12,017	495	562	0	0	0	26	13,074	51,814
201	AAD045	Practical Nursing	Nursing & Allied Health Admini	Manglona, Dorothy-Lou	1-Aug-12	M-7-a	01-Jan-2014	67,288	20,873	495	976	153	6,510	403	26	29,409	96,697
202	AAD050	Practical Nursing	Instructor	Bordallo, Angela T.	1-Aug-10	J-6-c	01-Aug-2014	44,520	13,810	495	646	153	0	0	26	15,104	59,624
203	AAD058	Practical Nursing	Administrative Assistant	Hiura, Tamara Therese T.	6-Dec-10	J-4	06-Dec-2013	27,248	8,452	495	395	153	2,582	223	26	12,301	39,549
204	AAD083	Practical Nursing	Instructor	Loveridge, Rosemary J.	11-Apr-01	J-8-b	01-Aug-2014	47,729	14,805	495	692	153	0	0	26	16,145	63,874
205	AAD162	Practical Nursing	Instructor	Melegrito, Loressa M.	1-Aug-11	J-5-d	01-Aug-2014	43,210	13,404	495	627	153	6,510	403	26	21,591	64,801
							Total Practical Nursing Funds (01):	318,984	98,949	2,967	4,625	920	17,174	1,030		125,665	444,649
206	AAD049	Vocational Guidance Program	Instructor	Palomares, Marylee P.	1-Aug-13	J-3-a	LTA	38,741	12,017	495	562	0	2,582	223	21	15,879	54,620
207	AAD163	Vocational Guidance Program	Assistant Professor	Analista, Hernalin R.	1-Oct-10	K-8-a	01-Aug-2014	53,878	16,713	495	781	153	0	0	26	18,142	72,020
208	AAD170	Vocational Guidance Program	Assistant Professor	Hartz, Ronald G.	12-Aug-02	K-8-c	01-Aug-2014	54,970	17,052	495	797	153	2,582	223	26	21,302	76,272
209	AAD178	Vocational Guidance Program	Assistant Professor	Nanpei, Rose Marie D.	1-Oct-10	K-8-a	01-Aug-2014	53,878	16,713	495	781	153	3,175	403	26	21,720	75,598
210	AAD195	Vocational Guidance Program	Instructor	Muna, Brian C.	1-Aug-12	J-3-a	31-May-2013	38,741	12,017	495	562	153	4,687	298	26	18,213	56,953
							Total Vocational Guidance Program Funds (01):	240,206	74,512	2,473	3,483	613	13,027	1,148		95,256	335,462
211	AAD152	Automotive Technology	Instructor	Dennis, Christopher T.	16-Aug-04	J-9-d	01-Aug-2014	55,494	17,214	495	805	153	0	0	26	18,667	74,161
212	AAD047	Continuing Education	Administrative Assistant	Guerrero, Teresita C.	3-Dec-97	J-10	03-Jun-2014	34,424	10,678	495	499	153	3,940	239	26	16,004	50,428
213	AAD126	Continuing Education	Program Specialist	Barnhart, Terry L.	25-Sep-89	K-17-a	01-Jan-2014	77,085	23,912	0	1,118	153	2,582	223	26	27,988	105,073
214	AAD160	Construction Trades	Assistant Instructor	Yanger, Gil T.	1-Aug-11	I-10-a	01-Aug-2014	49,165	15,251	495	713	153	2,582	223	26	19,417	68,582
215	AAD026	Electronics	Instructor	Tyquiengco, Ricky S.	8-Aug-08	J-6-d	01-Aug-2014	49,257	15,279	495	714	153	0	0	26	16,642	65,898
							Total Man Power Development Funds (04):	265,425	82,335	1,978	3,849	767	9,104	686		98,718	364,143
216	PRE001	Alumni Relations and Fundraising	Assistant Director	**Vacant-Reyes, L.	Vacant	O-6-c	Vacant	42,869	13,298	0	622	77	2,404	139	26	16,539	59,408
217	ASD033	Facilities	Facilities Engineer Administra	Perez, Lawrence P.	19-Nov-12	N-2-a	01-Jan-2014	62,878	19,505	495	912	153	0	0	26	21,064	83,943
218	NAF034	Facilities	Maintenance Specialist	Quenga, Benny John R.	19-Mar-12	I-3	29-Jul-2014	24,066	7,465	495	349	153	0	0	26	8,462	32,528
219	NAF014	Management Information Systems	Computer Technician I	De Roca, Victor F.	4-Mar-13	H-1	04-Mar-2014	19,968	6,194	495	290	153	3,175	0	26	10,307	30,275
220	NAF030	Bookstore	Cashier I	**Vacant-Camacho, K.	Vacant	D-1	Vacant	15,840	4,914	495	230	153	4,808	277	26	10,876	26,716
221	AAD016	Assessment, Ins Effect and Research	Assistant Director	Montague, Marlena O.	24-Oct-10	O-3-a	01-Jan-2014	74,589	23,137	495	1,082	153	0	0	26	24,867	99,456
222	AAD039	Assessment, Ins Effect and Research	Institutional Researcher	**Vacant-Montague, M.	Vacant	L-4-d	Vacant	53,976	16,743	495	783	153	0	0	26	18,174	72,150
223	NAF012	Dean's Office - TPS	Administrative Assistant	Aguilar, Marina C.	24-Jan-11	J-7	24-Jul-2014	30,971	9,607	495	449	153	2,582	223	26	13,510	44,481
224	NAF010	Automotive Technology	Instructor	Cejoco, Jose L.	13-Aug-92	J-11-d	01-Aug-2014	54,869	17,020	0	796	153	6,510	403	26	24,882	79,751
225	NAF009	Education	Instructor	Dydasco, Gene G.	1-Aug-13	J-2-b	LTA	37,598	11,663	495	545	0	1,572	223	21	14,498	52,096
226	NAF029	Sign Language and Inter Training	Emergency Instructor	Bamba, Kirsten L.	14-Aug-13	EMI-1-a	LTA	31,382	9,735	495	455	0	0	0	21	10,684	42,067
227	AAD054	Social Science	Instructor	Roberto, Joachim P.	15-May-12	J-3-a	11-Jan-2014	38,741	12,017	495	562	153	2,582	223	26	16,032	54,773
228	NAF020	Visual Communications	Assistant Instructor	Healy, Paul J.	1-Aug-12	I-4-c	31-May-2013	36,070	11,189	495	523	153	3,940	239	26	16,539	52,608
229	AAD059	Tourism	Instructor	Kerner, Paul N.	10-Aug-07	J-7-b	01-Aug-2014	45,881	14,232	495	665	153	1,572	223	26	17,340	63,221
230	NAF028	Marketing	Administrative Aide	Pascua, Tara Rose A.	11-Mar-13	F-6	28-Apr-2014	22,922	7,110	495	332	153	1,572	223	26	9,886	32,807
231	AAD002	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	13-Jan-09	J-5	01-Oct-2014	28,683	8,898	495	416	153	1,923	239	26	12,124	40,807
232	NAF021	Math	Instructor	Unten, Trisha D.	1-Aug-13	J-3-a	31-Jul-2014	38,741	12,017	495	562	0	2,285	298	26	15,657	54,398
233	NAF024	Math	Instructor	**New	Vacant	J-3-a	Vacant	38,735	12,016	495	562	153	2,503	192	26	15,920	54,655
234	NAF022	Science	Instructor	Paulino, Ronaldo M.	1-Aug-13	J-3-a	LTA	38,741	12,017	495	562	153	1,572	223	21	15,022	53,763
235	AAD137	English	Instructor	Bollinger, Simone E.	1-Aug-11	J-3-a	01-Aug-2014	38,741	12,017	495	562	153	3,940	0	26	17,167	55,907
236	NAF023	English	Instructor	Dela Cruz, Tressa C.	1-Aug-12	J-3-a	31-May-2013	38,741	12,017	495	562	153	2,285	298	26	15,810	54,551
237	NAF025	English	Instructor	**Vacant-Naholowaa, L.	11-Jan-13	J-3-a	Vacant	38,741	12,017	495	562	153	1,939	182	21	15,348	54,089
238	NAF026	English	Instructor	Leon Guerrero, Bertha M.	11-Jan-13	J-3-a	01-Aug-2015	38,741	12,017	495	562	153	2,582	223	26	16,032	54,773
239	NAF027	English	Instructor	Ventura, Desiree T.	1-Aug-13	J-3-d	01-Aug-2014	39,917	12,382	495	579	0	0	0	26	13,456	53,372
240	AAD201	Learning Resource Center	Library Technician I	Cayabyab, Dolores T.	22-Jan-13	F-1	22-Jan-2014	17,638	5,471	0	256	153	0	0	26	5,881	23,519
							Total Non-Appropriated Funds (11):	950,037	294,702	10,880	13,776	3,143	49,747	3,830		376,077	1,326,114

Guam Community College Staffing Pattern with Vacancies as of 31-OCT-13

11/12/13 asg/hr	Guam Community College Staffing Pattern with Vacancies as of 31-OCT-13																
	Position	Organization	Position Title	Name	Hire Date	Grd/ Stp	Increment Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Benefits	Total Cost
241	NAF002	VP Academic Affairs Division	Word Processing Secretary II	Blas, Barbara J.	17-May-11	H-3	16-May-2014	22,464	6,968	495	326	153	0	0	26	7,942	30,406
242	NAF018	Continuing Education	Program Coordinator I	Pereda, John V.	5-Aug-13	K-1	LTA	24,648	7,646	495	357	0	0	0	26	8,498	33,146
243	AAD122	Continuing Education	Program Specialist	Muna-Brecht, Chelsa D.	3-Jan-12	K-5-d	29-Apr-2014	49,275	15,285	495	714	153	1,572	0	26	18,219	67,495
244	NAF001	Continuing Education	Program Specialist	Perez, Rowena Ellen	12-Oct-09	K-6-d	01-Jan-2014	51,272	15,905	0	743	153	2,582	223	26	19,607	70,879
245	NAF003	Continuing Education	Administrative Aide	Artero, Brigida A.	10-Apr-13	F-1	10-Apr-2014	17,638	5,471	495	256	153	2,582	223	26	9,180	26,819
246	NAF031	Education	Administrative Aide	Inclano, Diana R.	25-Feb-13	F-1	LTA	17,638	5,471	495	256	153	1,572	223	26	8,170	25,809
							Total Non-Appropriated Funds (12):	182,936	56,747	2,473	2,653	767	8,309	669		71,617	254,553
247	NAF004	Alumni Relations and Fundraising	Program Specialist	Datuin, Bonnie Mae M.	6-Jun-11	K-6-c	01-Jan-2014	50,752	15,743	495	736	153	6,510	403	26	24,040	74,792
	PRE001	Alumni Relations and Fundraising	Assistant Director	**Vacant-Reyes, L.	Vacant	O-6-c	Vacant	42,869	13,298	0	622	77	2,404	139	26	16,539	59,408
							Total Non-Appropriated Funds (13):	93,621	29,041	495	1,358	230	8,914	542		40,579	134,200
248	FED024	Planning and Development	Administrative Assistant	Chamberlain, Antonia M.	12-Jan-01	J-16	29-Jan-2015	42,307	13,124	0	613	153	1,572	223	26	15,686	57,993
249	FED016	Adult Basic Education	Administrative Assistant	Damian, Eleanor A.	16-Jul-12	J-1	LTA	22,942	7,117	495	333	153	3,940	239	26	12,276	35,219
250	FED017	Adult Basic Education	Program Specialist	Johns, Priscilla C.	19-Jul-04	K-8-b	01-Jan-2014	54,413	16,879	0	789	153	2,582	223	26	20,627	75,039
251	FED039	Adult Basic Education	Office Aide	San Nicolas, Vincent A.	23-Jul-13	A-3	LTA	15,080	4,678	495	219	0	1,572	223	26	7,186	22,266
252	FED038	Adult Basic Education	Program Coordinator I	Quan, Jaclyn L.	24-Jul-13	K-1	LTA	24,648	7,646	495	357	153	1,572	223	26	10,446	35,094
253	FED010	TRIO Programs	Assistant Professor	Santos, KristiAnna T.	26-Aug-13	K-4-b	LTA	34,814	10,799	371	505	115	952	135	21	12,878	47,691
254	FED011	TRIO Programs	Program Specialist	Hosei, Huan F.	1-Sep-12	K-6-b	LTA	50,253	15,588	495	729	153	3,175	403	26	20,543	70,796
255	FED012	TRIO Programs	Administrative Assistant	Santos, Tanya-Marie T.	1-Sep-12	J-1	LTA	22,942	7,117	495	333	153	1,572	223	26	9,892	32,835
256	FED018	TRIO Programs	Program Coordinator II	Fathal, James	5-Dec-11	L-1	LTA	26,520	8,227	495	385	153	2,582	0	26	11,841	38,361
257	FED004	Dean's Office - TSS	Program Coordinator I	Quenga, Jesse J.	30-Sep-13	K-1	LTA	24,648	7,646	495	357	153	0	0	26	8,651	33,299
258	FED008	Dean's Office - TSS	Program Coordinator II	Guerrero, Philip C.	14-Aug-13	L-1	LTA	26,520	8,227	495	385	153	0	0	26	9,259	35,779
259	FED013	Dean's Office - TSS	Administrative Aide	Aguero, Michele M.	29-Nov-10	F-1	LTA	17,638	5,471	495	256	153	0	0	26	6,375	24,013
260	FED015	Dean's Office - TSS	Instructor	Rosario, Barbara A.	24-Sep-12	J-3-a	LTA	38,741	12,017	495	562	123	1,270	180	21	14,647	53,387
261	FED019	Dean's Office - TSS	Program Specialist	Sison, Christine B.	3-Jul-03	K-8-d	01-Jan-2014	55,515	17,221	495	805	153	3,175	403	26	22,252	77,767
262	FED020	Dean's Office - TSS	Administrative Assistant	Eclavea, Mary Ann A.	26-Aug-13	J-1	LTA	22,942	7,117	495	333	153	6,510	403	26	15,010	37,953
263	FED022	Dean's Office - TSS	Program Coordinator II	Joseph, Gaudencia N.	5-Dec-11	L-1	LTA	26,520	8,227	495	385	153	0	0	26	9,259	35,779
264	FED031	Dean's Office - TSS	Office Aide	Camacho, Sheena Ann G.	24-Jan-13	A-3	LTA	15,080	4,678	495	219	153	1,923	239	26	7,707	22,787
265	FED034	Dean's Office - TSS	Instructor	**Vacant-Sablan, M.	Vacant	J-3-a	Vacant	38,741	12,017	495	562	153	0	0	21	13,227	51,967
	FED010	TRIO Programs	Assistant Professor	Santos, KristiAnna T.	26-Aug-13	K-4-b	LTA	11,605	3,600	124	168	38	317	45	21	4,292	15,897
266	FED001	Allied Health	Assistant Instructor	Skoog, Heather N.	1-Aug-11	I-7-a	01-Aug-2014	39,850	12,361	495	578	153	1,923	239	26	15,750	55,600
							Total Federal Funds:	611,719	189,755	8,407	8,870	2,730	34,638	3,404		247,804	859,524
							Grand Total:	12,200,042	3,784,453	95,444	176,901	38,918	587,813	50,531		4,734,060	16,934,101

asn/hr 11/12/13	Guam Community College Staffing Pattern with Vacancies as of 31-OCT-13																
	Position	Organization	Position Title	Name	Hire Date	Grd/ Stp	Increment Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
1	PRE004	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	19-Mar-12	I-7	19-Sep-2014	28,870	8,956	495	419	153	3,940	239	26	14,201	43,071
2	PRE005	Office of the President	President	Okada, Mary A.	16-Jun-07	I-6	16-Jun-2014	139,922	43,404	0	2,029	153	4,584	1,212	26	51,382	191,304
3	PRE006	Office of the President	Private Secretary	Muna, Esther A.	1-Oct-07	I-13	01-Oct-2015	35,568	11,033	495	516	153	0	0	26	12,197	47,765
4	PRE007	Office of the President	Program Specialist	Santo Tomas, Dennis J.	10-Sep-12	K-6-d	22-Apr-2014	51,272	15,905	495	743	153	1,572	0	26	18,868	70,140
5	PRE002	Communications and Promotions	Assistant Director	Flores, Jayne T.	27-Jul-09	O-3-a	01-Jan-2014	74,589	23,137	495	1,082	153	1,923	239	26	27,030	101,619
6	ASD012	Alumni Relations and Fundraising	Program Specialist	Bilong, Danilo Philbert C.	23-Apr-12	K-6-d	22-Apr-2014	51,272	15,905	495	743	153	3,940	239	26	21,475	72,747
7	AAD205	Planning and Development	Program Coordinator I	Joker, Darwin K.	3-Jun-13	K-3	15-Nov-2013	27,747	8,607	495	402	153	3,940	239	26	13,836	41,583
8	ASD001	Planning and Development	Administrative Assistant	Arceo, Josephine T.	12-Feb-90	J-17	14-Aug-2015	43,784	13,582	495	635	153	4,687	298	26	19,850	63,634
9	ASD021	Planning and Development	Assistant Director	Perez, Doris C.	11-Jun-01	O-6-a	01-Jan-2014	84,032	26,067	0	1,218	153	3,940	239	26	31,618	115,650
10	AAD079	GED	Test Examiner	Cruz, Evangeline P.	5-Dec-94	I-12	10-Jun-2015	34,362	10,659	0	498	153	4,687	298	26	16,296	50,658
11	ASD041	Facilities	Maintenance Supervisor	**Vacant-Quitugua,J.	Vacant	J-1	Vacant	22,942	7,117	495	333	153	0	0	26	8,097	31,039
12	ASD206	Facilities	Refrigeration Mechanic I	**Vacant-Muna R.	Vacant	H-1	Vacant	19,974	6,196	495	290	153	2,401	226	26	9,760	29,734
13	ASD009	Facilities	Refrigeration Mechanic II	Quichocho, Joseph R.	27-Dec-10	I-11	27-Dec-2014	33,197	10,298	495	481	153	4,687	0	26	16,114	49,311
14	ASD022	Facilities	Maintenance Worker	Toves III, Albert S.	27-Jun-11	H-3	27-Jun-2014	22,464	6,968	495	326	153	0	0	26	7,942	30,406
15	ASD034	Facilities	Engineering Technician I	*Vacant-Rojas,J.	Vacant	I-1	Vacant	21,389	6,635	495	310	153	2,401	226	26	10,219	31,608
16	ASD036	Facilities	Maintenance Worker	Roberto, Joey C.	10-Oct-11	H-3	09-Oct-2014	22,464	6,968	495	326	153	2,582	223	26	10,747	33,211
17	ASD037	Facilities	Maintenance Worker	Rosario, Joaquin U.	20-Nov-06	H-11	23-May-2014	31,013	9,620	495	450	153	1,572	223	26	12,513	43,526
18	ASD048	Facilities	Maintenance Worker	Tyquiengco, Jon J.	24-Jun-13	H-1	24-Dec-2013	19,968	6,194	495	290	0	0	0	26	6,978	26,946
19	AAD036	VP Business	Program Specialist	Gima, Wesley T.	17-Feb-98	K-8-c	01-Jan-2014	54,974	17,053	495	797	153	1,572	223	26	20,293	75,268
20	BFD013	VP Business	Administrative Assistant	Cruz, Vivian D.	11-Sep-06	J-12	11-Mar-2014	36,858	11,433	0	534	153	0	0	26	12,121	48,979
21	BFD022	VP Business	Vice President	Santos, Carmen K.	3-Dec-07	P-7-a	01-Jan-2014	99,694	30,925	495	1,446	153	3,175	403	26	36,597	136,291
22	BFD003	Business Office	Accountant I	Aquino, Elizabeth J.	31-Dec-12	K-10	31-Dec-2014	36,982	11,472	495	536	153	0	0	26	12,656	49,638
23	BFD004	Business Office	Accountant I	Lam, Pik Man	16-Aug-10	K-4	16-Aug-2014	29,286	9,085	495	425	153	0	0	26	10,157	39,444
24	BFD005	Business Office	Accountant II	Guerrero, Carol A.	4-Mar-97	L-16	29-Sep-2014	48,901	15,169	495	709	153	2,582	223	26	19,331	68,232
25	BFD008	Business Office	Cashier II	Borja, Levonne G.	14-Feb-11	E-3	14-Feb-2014	18,741	5,813	495	272	153	3,175	403	26	10,311	29,052
26	BFD009	Business Office	Accounting Technician I	Mesa, Catherine S.	3-Jun-13	G-1	03-Jun-2014	18,720	5,807	495	271	153	0	0	26	6,726	25,446
27	BFD010	Business Office	Accountant II	Santos Torres, Linda	5-Jan-95	L-15	10-Aug-2015	47,237	14,653	495	685	153	1,572	223	26	17,781	65,018
28	BFD012	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	29-Jan-03	O-11	18-Feb-2014	52,499	16,285	0	761	153	3,940	239	26	21,379	73,878
29	BFD015	Business Office	Accounting Technician II	Mayo, Lucille A.	10-May-10	I-4	10-May-2014	25,397	7,878	495	368	153	0	0	26	8,894	34,291
30	BFD029	Business Office	Controller	Limtuatco, Edwin E.	18-Jan-11	N-5-b	01-Jan-2014	71,552	22,195	495	1,038	153	1,923	239	26	26,044	97,596
31	BFD030	Business Office	Accounting Technician I	Cruz, Darlynn T.	25-Mar-13	G-1	25-Mar-2014	18,720	5,807	495	271	153	1,923	239	26	8,889	27,609
32	ASD002	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	6-Jun-05	N-15	06-Dec-2014	55,349	17,169	0	803	153	2,582	223	26	20,931	76,279
33	ASD005	Management Information Systems	Computer Operator II	David, Margarita Q.	19-Nov-90	I-18	22-Nov-2013	42,245	13,104	0	613	153	2,285	0	26	16,155	58,400
34	ASD006	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	26-Sep-05	I-9	06-Apr-2014	31,013	9,620	495	450	153	6,510	403	26	17,631	48,644
35	ASD007	Management Information Systems	Teleprocessing Netwk Coord	Reyes, Richard J.	29-Jul-13	J-5	29-Jul-2014	28,683	8,898	495	416	153	1,572	223	26	11,756	40,440
36	ASD008	Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	10-Oct-05	L-9	11-Apr-2015	38,459	11,930	495	558	153	2,582	223	26	15,941	54,400
37	ASD010	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	23-Aug-99	N-6-a	01-Jan-2014	73,715	22,866	0	1,069	153	6,510	403	26	31,002	104,717
38	ASD011	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	3-Feb-03	J-10	17-Sep-2014	34,424	10,678	495	499	153	3,175	403	26	15,404	49,828
39	ASD025	Management Information Systems	Computer Technician II	De Leon, Benedict C.	31-Oct-05	I-9	30-Apr-2015	31,013	9,620	495	450	153	1,572	223	26	12,513	43,526
40	ASD027	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	4-Jun-01	M-17	04-Jun-2015	54,725	16,976	0	794	153	1,572	223	26	19,718	74,442
41	ASD039	Management Information Systems	Systems Programmer	Solidum, Catherine M.	5-Jul-11	N-3	05-Jul-2014	34,944	10,840	495	507	153	2,582	223	26	14,800	49,744
42	BFD006	Human Resources	Human Resources Administrator	Muna, Joann W.	27-Dec-99	N-8-a	01-Jan-2014	79,830	24,763	0	1,158	153	1,923	239	26	28,237	108,068
43	BFD007	Human Resources	Personnel Specialist II	Rojas, Josephine T.	12-Nov-07	L-18	09-Nov-2013	52,374	16,246	495	759	153	2,582	223	26	20,459	72,833
44	BFD023	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	31-Dec-07	M-8	31-Dec-2014	40,144	12,453	495	582	153	1,572	223	26	15,478	55,622
45	BFD025	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	12-Jan-04	K-13	12-Jan-2015	40,997	12,717	495	594	153	2,582	223	26	16,765	57,762
46	BFD031	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	25-Feb-13	G-15	25-Feb-2015	33,363	10,349	495	484	153	0	0	26	11,481	44,844
47	BFD011	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	19-Jul-04	M-6-c	01-Jan-2014	65,957	20,460	495	956	153	0	0	26	22,064	88,021
48	BFD016	Materials Management	Buyer II	Rideb, Priscilla K.	15-Sep-03	H-9	20-Jun-2014	28,954	8,981	495	420	153	2,582	223	26	12,855	41,808
49	BFD017	Materials Management	Inventory Management Officer	Rios, Theda R.	1-Nov-10	J-3	01-Nov-2013	25,813	8,007	495	374	153	2,582	223	26	11,835	37,648

asn/hr 11/12/13	Guam Community College Staffing Pattern with Vacancies as of 31-OCT-13																
	Position	Organization	Position Title	Name	Hire Date	Grd/ Stp	Increment Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
50	BFD018	Materials Management	Supply Expediter	Blas, Jerome M.	8-Jul-11	E-12	08-Jul-2015	26,770	8,304	495	388	153	1,572	0	26	10,912	37,682
51	BFD020	Materials Management	Buyer I	Palacios, Patricia U.	11-Jul-11	G-7	11-Jan-2014	25,272	7,839	0	366	153	3,940	239	26	12,538	37,810
52	BFD001	Bookstore	Bookstore Manager	Okada, Daniel T.	8-Aug-11	I-3	08-Aug-2014	24,066	7,465	495	349	153	0	0	26	8,462	32,528
53	BFD014	Student Financial Aid	Administrative Assistant	**Vacant-Terlaje, Kenneth C.	Vacant	J-13	Vacant	38,155	11,836	0	553	153	4,808	277	26	17,627	55,782
54	BFD026	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	9-Jun-13	L-5-a	09-Jun-2014	54,517	16,911	495	790	153	1,572	223	26	20,145	74,661
55	BFD027	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	31-Dec-07	L-12	31-Dec-2013	42,619	13,220	0	618	153	2,582	223	26	16,797	59,416
56	ASD003	Environmental Health and Safety	Environ Health & Safety Admin	Manglona, Gregorio T.	20-Sep-04	L-5-d	01-Jan-2014	56,160	17,421	495	814	153	0	0	26	18,883	75,043
57	ASD020	Environmental Health and Safety	Safety Inspector I	Diaz, John L.	15-Feb-10	G-10	24-Apr-2015	28,080	8,710	495	407	153	0	0	26	9,765	37,845
58	ASD017	Admin Support Services	Administrative Assistant	Salas, Frank C.	30-Sep-96	J-13	31-Mar-2014	38,147	11,833	0	553	153	0	0	26	12,540	50,687
59	AAD077	VP Academic Affairs Division	Administrative Officer	Atoigue, Ana Mari C.	8-Jul-13	L-2	28-Apr-2014	28,184	8,743	495	409	153	0	0	26	9,799	37,983
60	AAD078	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	16-Oct-07	P-8-d	01-Jan-2014	106,891	33,158	495	1,550	153	3,940	239	26	39,534	146,426
61	AAD001	Admissions	Administrative Aide	Untalan, Frances E.	8-Aug-11	F-3	08-Aug-2014	19,843	6,155	495	288	153	2,582	223	26	9,896	29,740
62	AAD003	Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	26-Sep-05	M-6-b	01-Jan-2014	65,312	20,260	495	947	153	2,582	223	26	24,660	89,972
63	AAD005	Admissions	Records & Registration Tech	Paulus, Vincent K.	2-Oct-06	G-9	02-Apr-2014	27,144	8,420	495	394	153	0	0	26	9,462	36,606
64	AAD007	Admissions	Program Coordinator II	Camacho, Johanna L.	6-Sep-04	L-9	07-Jun-2014	38,459	11,930	495	558	153	1,572	223	26	14,931	53,390
65	AAD008	Admissions	Records & Registration Tech	Masnayon, Edgar C.	18-Sep-06	G-11	18-Mar-2015	29,058	9,014	495	421	153	2,582	223	26	12,888	41,946
66	AAD184	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	10-Jul-06	I-14	10-Jul-2014	36,816	11,420	0	534	153	1,572	223	26	13,903	50,719
67	AAD213	Assessment, Ins Effect and Research	Administrative Assistant	Aguon, Evangeline M.	3-Dec-07	J-7	03-Jun-2014	30,971	9,607	495	449	153	1,923	239	26	12,867	43,838
68	ASD004	Assessment, Ins Effect and Research	Planner IV	Benavente, Joseph L.	16-Dec-02	N-13	16-Dec-2013	51,667	16,027	0	749	153	1,572	0	26	18,502	70,169
69	AAD187	Dean's Office - TPS	Program Specialist	Sablan, Fermina A.	1-Oct-12	K-6-b	LTA	50,253	15,588	495	729	153	1,923	239	26	19,128	69,381
70	AAD038	Continuing Education	Assistant Director	Rodgers, Victor	14-Sep-09	O-4-b	01-Jan-2014	78,395	24,318	495	1,137	153	2,285	298	26	28,686	107,081
71	AAD128	Continuing Education	Program Coordinator I	Artero, Pascual S.	15-Jul-13	L-1	15-Jul-2014	26,520	8,227	495	385	153	2,582	223	26	12,064	38,584
72	AAD040	Dean's Office - TPS	Dean	Flores, Juan P.	14-May-13	O-5-d	01-Jan-2014	83,200	25,809	495	1,206	153	1,572	223	26	29,458	112,658
73	AAD191	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	28-Aug-00	F-17	16-Feb-2015	33,654	10,440	0	488	153	2,582	223	26	13,886	47,541
74	AAD204	Dean's Office - TPS	Associate Dean	**Vacant-Sablan, K.	Vacant	N-4-a	Vacant	68,076	21,117	0	987	153	1,683	226	26	24,166	92,242
75	AAD015	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	8-Aug-08	I-5-c	01-Aug-2014	37,531	11,642	495	544	153	2,582	223	26	15,640	53,171
76	AAD032	Automotive Technology	Instructor	Flores, Joseph L.	22-Aug-05	J-7-d	01-Aug-2014	46,805	14,519	495	679	153	6,510	403	26	22,759	69,563
77	AAD041	Automotive Technology	Instructor	Pajarillo, Lyndon B.	7-Aug-09	J-6-c	01-Aug-2014	44,520	13,810	0	646	153	3,940	239	26	18,788	63,308
78	AAD141	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	9-Nov-92	I-10-a	01-Aug-2014	44,890	13,925	0	651	153	0	0	26	14,729	59,619
79	AAD144	Automotive Technology	Instructor	Tabunar, James M.	6-Aug-01	J-6-d	01-Aug-2014	44,974	13,951	495	652	153	3,940	239	26	19,430	64,403
80	AAD150	Automotive Technology	Assistant Instructor	Perez, Jonathan J.	1-Aug-11	I-2-b	11-Jan-2014	32,978	10,230	495	478	153	1,572	223	26	13,151	46,129
81	AAD151	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	21-Aug-89	I-14-a	01-Aug-2014	52,651	16,332	0	763	153	2,582	223	21	20,055	72,706
82	AAD153	Automotive Technology	Instructor	Tudela, Erwin F.	25-Jun-90	J-12-d	01-Aug-2014	57,103	17,713	0	828	153	0	0	26	18,695	75,798
83	AAD154	Automotive Technology	Instructor	Egana, Joel E.	1-Oct-10	J-8-b	01-Aug-2014	47,729	14,805	495	692	153	6,510	403	26	23,059	70,787
84	AAD155	Automotive Technology	Tool Mechanic	Beltran, Gerald D.	13-May-13	F-1	13-May-2014	17,638	5,471	495	256	0	0	0	26	6,222	23,860
85	AAD182	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	18-Jan-00	I-6-c	01-Aug-2014	39,060	12,116	495	566	153	1,572	223	26	15,126	54,186
86	AAD183	Cosmetology	Associate Professor	Abshire, Ronnie J.	8-Jan-90	L-9-a	01-Aug-2014	63,924	19,829	0	927	153	3,940	239	26	25,088	89,012
87	AAD010	Early Childhood Education	Instructor	Palomo, Melissa L.	1-Aug-10	J-3-d	01-Aug-2014	39,917	12,382	495	579	153	0	0	26	13,609	53,526
88	AAD147	Early Childhood Education	Professor	Camacho, Clare A.	17-Aug-96	M-11-a	01-Aug-2014	78,910	24,478	0	1,144	153	1,572	223	26	27,570	106,480
89	AAD185	Early Childhood Education	Professor	Postrozny, Marsha M.	18-Jan-00	M-9-a	01-Aug-2014	72,862	22,602	495	1,056	153	1,923	239	26	26,469	99,331
90	AAD198	Early Childhood Education	Professor	Leon Guerrero, Sarah S.	1-Oct-09	M-10-c	01-Aug-2014	84,714	26,278	0	1,228	153	1,572	223	26	29,455	114,169
91	AAD207	Early Childhood Education	Administrative Assistant	Leon Guerrero, Latisha Ann N.	15-Feb-10	J-4	15-Feb-2014	27,248	8,452	495	395	153	1,572	223	26	11,290	38,538
92	AAD089	Criminal Justice	Assistant Professor	Sison, Benjamin C.	1-Aug-11	K-4-d	11-Jan-2014	47,342	14,686	495	686	153	1,572	223	26	17,815	65,157
93	AAD176	Criminal Justice	Professor	Cruz, Donna M.	3-May-99	M-10-c	01-Aug-2014	77,347	23,993	495	1,122	153	1,572	223	26	27,558	104,905
94	AAD186	Criminal Justice	Administrative Assistant	Quitugua, Rosita G.	3-Jan-11	J-14	05-Oct-2015	39,499	12,253	0	573	153	1,923	239	26	15,142	54,641
95	AAD051	Social Science	Associate Professor	Armstrong, John M.	13-Aug-92	L-8-c	01-Aug-2014	62,664	19,438	0	909	153	1,572	223	26	22,295	84,959
96	AAD053	Social Science	Associate Professor	Munoz, Jose U.	16-Aug-90	L-8-c	01-Aug-2014	68,632	21,290	495	995	153	1,572	223	26	24,728	93,360
97	AAD	Social Science	Instructor	*Vacant-San Nicolas, B.	Vacant	J-3-a	Vacant	38,735	12,016	495	562	153	5,264	302	21	18,791	57,526
98	AAD019	Visual Communications	Instructor	Cepeda, Nita Jeannette P.	9-Apr-12	J-3-a	LTA	38,741	12,017	495	562	153	6,510	403	21	20,140	58,881

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99	AAD188	Adult Basic Education	Administrative Aide	Mendiola, Erlinda S.	8-Aug-11	F-3	08-Aug-2014	19,843	6,155	495	288	153	3,940	239	26	11,270	31,113
100	AAD056	Allied Health	Instructor	Uchima, Katsuyoshi	22-Jan-03	J-10-a	01-Aug-2014	51,173	15,874	495	742	153	6,510	403	26	24,177	75,350
101	AAD156	Allied Health	Assistant Professor	delos Santos, Maria Cecilia H.	1-Oct-98	K-10-b	01-Aug-2014	61,320	19,021	0	889	153	1,923	239	26	22,227	83,547
102	AAD157	Allied Health	Instructor	Sotomil, Sterlyn E.	1-Aug-11	J-5-d	01-Aug-2014	43,210	13,404	495	627	153	6,510	403	26	21,591	64,801
103	AAD158	Allied Health	Instructor	Dumchus, Karen I.	5-Aug-02	J-11-a	01-Aug-2014	53,256	16,520	495	772	153	1,572	223	21	19,735	72,991
104	AAD159	Allied Health	Instructor	Mafnas, Barbara C.	31-Jul-00	J-11-c	01-Aug-2014	54,331	16,854	495	788	153	0	0	26	18,289	72,620
105	AAD029	Tourism	Instructor	Korenko, William E.	20-Jan-87	J-16-c	01-Aug-2014	66,293	20,564	0	961	153	2,582	223	26	24,484	90,777
106	AAD055	Tourism	Associate Professor	Blas, Doreen J.	1-Oct-10	L-10-a	01-Aug-2014	66,511	20,632	0	964	153	6,510	403	26	28,663	95,174
107	AAD057	Tourism	Assistant Professor	Schrage, Marivic C.	2-Feb-98	K-10-d	01-Aug-2014	60,110	18,646	495	872	153	0	0	26	20,166	80,276
108	AAD060	Tourism	Instructor	Poliquit, Christopher D.	1-Aug-10	J-1-c	01-Aug-2014	36,490	11,319	495	529	153	1,572	223	26	14,291	50,781
109	AAD061	Tourism	Instructor	*Vacant-Tung, F.	Vacant	J-3-a	Vacant	38,735	12,016	495	562	153	5,264	302	21	18,791	57,526
110	AAD062	Tourism	Assistant Professor	Aguilar, Norman L.	3-Jan-12	K-9-b	01-Aug-2014	73,611	22,834	495	1,067	153	2,582	223	26	27,355	100,966
111	AAD063	Tourism	Professor	Chong, Eric K.	17-Aug-94	M-10-d	01-Aug-2014	78,120	24,233	495	1,133	153	1,572	223	26	27,808	105,928
112	AAD064	Tourism	Instructor	Gamble, Helen L.	1-Aug-13	J-9-a	01-Aug-2014	49,190	15,259	0	713	153	3,940	239	26	20,304	69,495
113	AAD065	Tourism	Instructor	Evangelista, Frank F.	17-Oct-94	J-10-b	01-Aug-2014	51,694	16,035	495	750	153	3,175	403	21	21,011	72,705
114	AAD066	Tourism	Instructor	Yurko, Phyllis A.	3-Aug-98	J-8-c	01-Aug-2014	48,216	14,957	495	699	153	0	0	26	16,304	64,520
115	AAD067	Tourism	Instructor	*Vacant-Odoca, J.	Vacant	J-3-a	Vacant	38,741	12,017	495	562	153	3,884	0	21	17,110	55,851
116	AAD068	Tourism	Assistant Professor	Cruz, Carol R.	5-Aug-02	K-9-b	01-Aug-2014	56,633	17,567	0	821	153	2,285	298	26	21,125	77,758
117	AAD069	Tourism	Instructor	Wong, Evon	7-Aug-09	J-5-a	01-Aug-2014	41,530	12,882	495	602	153	1,572	223	26	15,928	57,457
118	AAD070	Tourism	Administrative Aide	Blas, Joanne M.	14-May-07	F-7	14-Nov-2014	23,816	7,388	495	345	153	2,582	223	26	11,186	35,002
119	AAD098	Tourism	Instructor	Dietrichs, Kevin J.	17-Jan-05	J-8-c	01-Aug-2014	48,216	14,957	495	699	153	1,572	223	26	18,099	66,315
120	AAD017	Construction Trades	Assistant Instructor	*Vacant-Limtiaco, M.	Vacant	I-1-d	Vacant	32,329	10,028	495	469	153	0	0	21	11,145	43,474
121	AAD035	Construction Trades	Assistant Instructor	Santos, Ronald T.	1-Aug-10	I-5-a	01-Aug-2014	36,792	11,413	495	533	153	2,582	223	26	15,400	52,192
122	AAD130	Construction Trades	Associate Professor	San Nicolas, Anthony C.	23-Oct-89	L-10-c	01-Aug-2014	67,855	21,049	0	984	153	0	0	26	22,186	90,041
123	AAD132	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	9-Mar-92	L-8-c	01-Aug-2014	62,664	19,438	0	909	153	1,572	223	26	22,295	84,959
124	AAD134	Construction Trades	Instructor	Quintanilla, John J.	16-Feb-90	J-10-c	01-Aug-2014	52,214	16,197	0	757	153	3,175	403	26	20,686	72,900
125	AAD135	Construction Trades	Assistant Instructor	Olson, Todd A.	7-Aug-09	I-5-d	01-Aug-2014	37,901	11,757	495	550	153	3,175	403	26	16,533	54,433
126	AAD138	Construction Trades	Assistant Instructor	Santos, David T.	23-Feb-04	I-8-c	01-Aug-2014	42,286	13,117	0	613	153	1,572	0	26	15,455	57,741
127	AAD142	Construction Trades	Instructor	Zilian, John E.	1-Oct-10	J-9-a	01-Aug-2014	49,190	15,259	495	713	153	0	0	26	16,620	65,810
128	AAD012	Marketing	Assistant Professor	Tam, Yvonne	13-Sep-04	K-9-b	01-Aug-2014	56,633	17,567	495	821	153	2,582	223	26	21,842	78,475
129	AAD023	Marketing	Assistant Instructor	Chargualaf, Katherine M.	8-Aug-08	I-7-a	01-Aug-2014	39,850	12,361	495	578	153	0	0	21	13,587	53,437
130	AAD030	Marketing	Assistant Professor	Roberson, Robin P.	13-Aug-92	K-9-d	01-Aug-2014	63,278	19,629	495	918	153	1,572	223	26	22,989	86,267
131	AAD031	Marketing	Instructor	Perez, Nenita R.	3-Aug-98	J-10-d	01-Aug-2014	52,735	16,358	495	765	153	1,572	223	26	19,566	72,301
132	AAD033	Marketing	Associate Professor	Manzana, Amada A.	1-Oct-10	L-9-c	01-Aug-2014	65,201	20,225	0	945	153	3,175	403	26	24,902	90,103
133	AAD034	Marketing	Instructor	Guerrero, Norma R.	1-Aug-10	J-3-c	01-Aug-2014	39,514	12,257	0	573	153	6,510	403	26	19,897	59,410
134	AAD018	Accounting	Associate Professor	Pangelinan, Pilar C.	12-Aug-05	L-9-c	01-Aug-2014	65,201	20,225	495	945	153	0	0	21	21,819	87,019
135	AAD027	Supervision and Management	Assistant Professor	Tupaz, Frederick Q.	1-Oct-13	K-4-a	01-Aug-2014	45,948	14,253	495	666	153	0	0	26	15,567	61,515
136	AAD006	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	16-May-07	F-7	16-Nov-2014	23,816	7,388	495	345	153	3,940	239	26	12,560	36,376
137	AAD042	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	3-Dec-07	H-23	03-Dec-2015	48,506	15,046	0	703	153	3,940	239	26	20,082	68,588
138	AAD043	Dean's Office - TSS	Adjunct Associate Dean	**Vacant-Mead, B.	Vacant	N-4-a	Vacant	68,076	21,117	0	987	153	1,683	226	26	24,166	92,242
139	AAD091	Dean's Office - TSS	Associate Dean	Chan, Michael L.	7-Nov-11	N-5-c	01-Jan-2014	72,259	22,415	495	1,048	153	1,923	239	26	26,273	98,533
140	AAD110	Dean's Office - TSS	Dean	Tudela, Virginia C.	21-Nov-11	O-6-d	01-Jan-2014	86,590	26,860	495	1,256	153	6,510	403	26	35,677	122,267
141	AAD120	Dean's Office - TSS	Administrative Aide	Camacho, Katrina R.	2-Sep-13	F-1	02-Sep-2014	17,638	5,471	495	256	153	4,687	298	26	11,361	28,999
142	AAD121	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	30-Sep-04	J-12	01-Oct-2015	36,858	11,433	0	534	153	1,923	239	26	14,284	51,142
143	AAD101	Math	Instructor	Torres, Carl E.	12-Jan-07	J-4-c	01-Aug-2014	41,126	12,757	495	596	153	0	0	26	14,002	55,128
144	AAD164	Math	Instructor	Lopez, Jose B.	1-Aug-11	J-3-a	01-Aug-2014	38,741	12,017	495	562	153	2,582	223	21	16,033	54,773
145	AAD171	Math	Instructor	Roden, Wendell M.	1-Aug-12	J-3-a	01-Aug-2014	38,741	12,017	495	562	153	1,572	223	21	15,022	53,763
146	AAD173	Math	Instructor	Ginson, Christie Marie F.	1-Aug-12	J-3-a	11-Jan-2014	38,741	12,017	495	562	153	2,285	298	26	15,810	54,551
147	AAD174	Math	Associate Professor	Lam, Steve S.	1-Aug-11	L-8-a	01-Aug-2014	67,270	20,867	495	975	153	3,175	403	26	26,069	93,339

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	Position	Organization	Position Title	Name	Hire Date	Grd/ Stp	Increment Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
148	AAD175	Math	Assistant Professor	Datuin, Theresa Ann H.	1-Oct-10	K-4-d	01-Aug-2014	47,342	14,686	495	686	153	2,582	223	26	18,825	66,168
149	AAD048	Science	Assistant Professor	Sunga, Anthony Jay J.	1-Aug-10	K-5-a	01-Aug-2013	47,813	14,832	495	693	153	3,175	403	26	19,751	67,564
150	AAD179	Science	Assistant Professor	Kerr, Jo Nita Q.	10-Aug-07	K-7-c	01-Aug-2014	52,819	16,385	0	766	153	0	0	26	17,304	70,123
151	AAD180	Science	Assistant Professor	Jocson, John Michael U.	1-Oct-12	K-5-a	01-Aug-2014	47,813	14,832	495	693	153	3,175	403	26	19,751	67,564
152	AAD112	Student Support Services	Associate Dean	Ige, Joanne A.	29-Aug-10	N-6-c	01-Jan-2014	73,715	22,866	0	1,069	153	1,572	223	26	25,884	99,599
153	AAD114	Student Support Services	Clerk Typist III	Santos, Irene J.	29-Sep-97	F-17	30-Jun-2015	33,654	10,440	0	488	153	3,940	0	26	15,020	48,675
154	AAD116	Student Support Services	School Aide II	*Vacant-Diaz, J.	Vacant	E-7	Vacant	22,485	6,975	0	326	0	0	0	26	7,301	29,786
155	AAD117	Student Support Services	School Aide II	Cruz, Harold R.	4-Feb-08	E-7	19-Apr-2014	22,485	6,975	495	326	153	1,923	239	26	10,112	32,596
156	AAD193	Student Support Services	School Aide III	Hussey, Lorainne R.	4-Jun-91	F-16	04-Dec-2013	32,510	10,085	0	471	153	0	0	26	10,709	43,219
157	AAD093	Night Administration	Administrative Aide	Cabrito, Antonita F.	18-Dec-95	F-16	07-Mar-2014	32,510	10,085	0	471	153	0	0	26	10,709	43,220
158	AAD149	Night Administration	Program Specialist	Garcia, Ava M.	8-Jul-13	K-6-a	17-Mar-2012	49,754	15,434	495	721	153	6,510	403	26	23,716	73,470
159	AAD094	Health Services Center	Assistant Professor	*Vacant-delos Santos, M.	Vacant	J-3-a	Vacant	38,741	12,017	0	562	0	0	0	26	12,579	51,320
160	AAD108	Health Services Center	Instructor	Bataclan, Emma R.	30-Jul-07	J-8-c	01-Aug-2014	57,400	17,805	0	832	153	1,572	0	26	20,363	77,763
161	AAD080	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	15-Aug-05	K-9-a	01-Jan-2014	56,077	17,395	495	813	153	6,510	403	26	25,769	81,846
162	AAD106	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.	10-Sep-07	L-6	06-Oct-2014	34,486	10,698	0	500	153	2,582	223	26	14,156	48,643
163	AAD013	Civic Engagement	Program Coordinator III	Duenas, Elizabeth J.	4-Jun-06	M-13	03-Aug-2014	47,694	14,795	0	692	153	6,510	403	26	22,553	70,247
164	AAD009	Office Technology	Associate Professor	Balbin, Sandy R.	21-Aug-89	L-8-c	01-Aug-2014	62,664	19,438	0	909	153	1,572	223	26	22,295	84,959
165	AAD011	Office Technology	Assistant Professor	Realica, Tonirose V.	1-Oct-13	K-4-a	01-Aug-2014	45,948	14,253	495	666	153	1,572	223	26	17,362	63,310
166	AAD073	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	2-Oct-06	J-7	02-Apr-2014	30,971	9,607	495	449	153	1,572	223	26	12,499	43,470
167	AAD102	Assessment and Counseling	Associate Professor	Sablan, Sally C.	1-Oct-10	L-9-c	01-Aug-2014	71,410	22,152	495	1,035	153	0	0	26	23,835	95,245
168	AAD103	Assessment and Counseling	Associate Professor	Terlaje, Patricia M.	3-Dec-02	L-9-b	01-Aug-2014	70,711	21,935	495	1,025	153	0	0	26	23,608	94,319
169	AAD104	Assessment and Counseling	Associate Professor	Lizama, Troy E.	6-Nov-00	L-9-a	01-Aug-2014	70,012	21,718	495	1,015	153	1,572	223	26	25,176	95,188
170	AAD105	Assessment and Counseling	Professor	**Vacant-Sablan, K.	Vacant	M-9-b	Vacant	80,610	25,005	0	1,169	153	1,683	226	26	28,236	108,847
171	AAD107	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	1-Oct-09	L-9-b	01-Aug-2014	70,711	21,935	0	1,025	153	1,923	239	26	25,276	95,987
172	AAD131	Enrollment Services	Instructor	Arce, Imelda D.	16-Sep-91	J-11-b	01-Aug-2014	58,917	18,276	0	854	153	0	0	26	19,284	78,200
173	AAD071	Accomodative Services	Program Specialist	Payne, John F.	13-Aug-12	K-8-a	01-Jan-2014	53,872	16,711	495	781	153	1,572	223	26	19,935	73,807
174	AAD014	Computer Science	Associate Professor	Teng, Zhaopei	7-Aug-01	L-10-a	01-Aug-2014	66,511	20,632	495	964	153	1,572	223	26	24,039	90,550
175	AAD020	Computer Science	Instructor	Setzer, Michael D.	4-Apr-83	J-14-d	10-Aug-2014	61,824	19,178	0	896	153	1,572	223	21	22,023	83,847
176	AAD021	Computer Science	Assistant Professor	Flores, Yvonne C.	3-Aug-98	K-7-d	01-Aug-2014	53,340	16,546	0	773	153	1,572	223	26	19,268	72,608
177	AAD052	Computer Science	Instructor	**Vacant-Fejerang, E.	Vacant	J-9-b	Vacant	49,678	15,410	495	720	153	1,683	226	26	18,687	68,364
178	AAD146	English	Associate Professor	Tenorio, Juanita M.	22-Jan-03	L-9-b	01-Aug-2014	64,562	20,027	495	936	153	2,582	223	26	24,417	88,979
179	AAD025	English	Assistant Professor	Tam, Wilson W.	29-Jan-01	K-8-a	01-Aug-2014	53,878	16,713	0	781	153	1,923	239	26	19,810	73,688
180	AAD081	English	Professor	Baza-Cruz, Lisa A.	10-Sep-90	M-9-d	01-Aug-2014	82,230	25,508	0	1,192	153	1,572	223	26	28,648	110,878
181	AAD084	English	Assistant Professor	Huseby, Polli R.	24-Aug-88	K-12-b	01-Aug-2014	63,806	19,793	0	925	153	2,582	223	26	23,677	87,483
182	AAD087	English	Associate Professor	Toves, Rebecca T.	1-Oct-12	L-10-c	01-Aug-2014	67,855	21,049	0	984	153	3,940	239	26	26,365	94,220
183	AAD088	English	Instructor	*Vacant-Ventura, D.	Vacant	J-3-d	Vacant	39,909	12,380	495	579	153	0	0	26	13,606	53,515
184	AAD109	English	Assistant Professor	*Vacant-Reid, C.	Vacant	K-5-c	Vacant	48,778	15,131	495	707	153	0	0	26	16,486	65,264
185	AAD194	English	Assistant Professor	De Oro, Vera S.	5-Feb-96	K-7-c	01-Aug-2014	52,819	16,385	495	766	153	6,510	403	26	24,711	77,531
186	AAD022	Electronics	Assistant Professor	Lee, Hee Suk	1-Oct-13	K-7-c	01-Aug-2014	52,819	16,385	495	766	153	2,582	0	26	20,381	73,200
187	AAD037	Electronics	Instructor	Atalig, Adrian M.	1-Aug-10	J-3-d	01-Aug-2013	39,917	12,382	495	579	153	1,572	0	26	15,181	55,098
188	AAD161	Electronics	Instructor	Kuper, Terry F.	1-Aug-12	J-11-c	01-Aug-2014	59,506	18,459	495	863	153	1,923	239	26	22,132	81,638
189	AAD166	Electronics	Assistant Professor	Valenzuela, Renato F.	4-Mar-80	K-16-c	01-Aug-2014	75,566	23,441	0	1,096	153	3,175	403	26	28,268	103,835
190	AAD168	Electronics	Assistant Professor	Limtiaco, John B.	15-Aug-91	K-12-a	01-Aug-2014	63,185	19,600	0	916	153	4,687	298	26	25,655	88,840
191	AAD169	Electronics	Instructor	Valenzuela, Jovita A.	16-Aug-82	J-18-c	01-Aug-2014	71,081	22,049	0	1,031	153	0	0	26	23,233	94,314
192	AAD172	Electronics	Assistant Instructor	Calbang, Joegines P.	1-Aug-13	I-2-c	LTA	33,314	10,334	495	483	153	2,582	223	21	14,271	47,585
193	AAD095	Learning Resource Center	Assistant Professor	Matson, Christine B.	27-Aug-02	K-8-a	01-Aug-2014	64,140	19,896	495	930	153	6,510	403	26	28,387	92,527
194	AAD096	Learning Resource Center	Associate Professor	Neff, Bernard R.	3-Sep-96	L-8-c	01-Aug-2014	74,600	23,141	495	1,082	153	2,582	223	26	27,676	102,276
195	AAD097	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	23-Aug-04	I-15	23-Aug-2014	38,106	11,820	0	553	153	3,175	403	26	16,105	54,210
196	AAD099	Learning Resource Center	Library Technician II	Cheipot, Steve S.	12-Mar-01	G-11	30-Mar-2015	29,058	9,014	495	421	153	1,572	223	26	11,878	40,936

Guam Community College Staffing Pattern with Vacancies as of 31-OCT-13

asn/hr 11/12/13	Guam Community College Staffing Pattern with Vacancies as of 31-OCT-13																
	Position	Organization	Position Title	Name	Hire Date	Grd/ Stp	Increment Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
197	AAD100	Learning Resource Center	Library Technician I	Eclavea, Mark E.	27-Jun-11	F-3	27-Jun-2014	19,843	6,155	495	288	153	0	0	26	7,091	26,934
198	AAD200	Learning Resource Center	Library Technician I	Kowalski, Derrick S.	5-Aug-13	F-1	05-Aug-2014	17,638	5,471	495	256	153	1,572	223	26	8,170	25,809
							Total General Funds (01):	9,537,113	2,958,412	65,773	138,288	29,748	446,900	39,223		3,678,344	13,215,457
199	AAD024	Practical Nursing	Assistant Professor	Artero, Jennifer B.	1-Oct-13	K-6-b	01-Aug-2014	50,249	15,587	0	729	153	1,572	0	26	18,041	68,290
200	AAD039	Practical Nursing	Instructor	*Vacant-Manglona, D.	Vacant	J-3-a	Vacant	38,741	12,017	495	562	0	0	0	26	13,074	51,814
201	AAD045	Practical Nursing	Nursing & Allied Health Admini	Manglona, Dorothy-Lou	1-Aug-12	M-7-a	01-Jan-2014	67,288	20,873	495	976	153	6,510	403	26	29,409	96,697
202	AAD050	Practical Nursing	Instructor	Bordallo, Angela T.	1-Aug-10	J-6-c	01-Aug-2014	44,520	13,810	495	646	153	0	0	26	15,104	59,624
203	AAD058	Practical Nursing	Administrative Assistant	Hiura, Tamara Therese T.	6-Dec-10	J-4	06-Dec-2013	27,248	8,452	495	395	153	2,582	223	26	12,301	39,549
204	AAD083	Practical Nursing	Instructor	Loveridge, Rosemary J.	11-Apr-01	J-8-b	01-Aug-2014	47,729	14,805	495	692	153	0	0	26	16,145	63,874
205	AAD162	Practical Nursing	Instructor	Melegrito, Loressa M.	1-Aug-11	J-5-d	01-Aug-2014	43,210	13,404	495	627	153	6,510	403	26	21,591	64,801
							Total Practical Nursing Funds (01):	318,984	98,949	2,967	4,625	920	17,174	1,030		125,665	444,649
206	AAD049	Vocational Guidance Program	Instructor	Palomares, Marylee P.	1-Aug-13	J-3-a	LTA	38,741	12,017	495	562	0	2,582	223	21	15,879	54,620
207	AAD163	Vocational Guidance Program	Assistant Professor	Analista, Hernalin R.	1-Oct-10	K-8-a	01-Aug-2014	53,878	16,713	495	781	153	0	0	26	18,142	72,020
208	AAD170	Vocational Guidance Program	Assistant Professor	Hartz, Ronald G.	12-Aug-02	K-8-c	01-Aug-2014	54,970	17,052	495	797	153	2,582	223	26	21,302	76,272
209	AAD178	Vocational Guidance Program	Assistant Professor	Nanpei, Rose Marie D.	1-Oct-10	K-8-a	01-Aug-2014	53,878	16,713	495	781	153	3,175	403	26	21,720	75,598
210	AAD195	Vocational Guidance Program	Instructor	Muna, Brian C.	1-Aug-12	J-3-a	31-May-2013	38,741	12,017	495	562	153	4,687	298	26	18,213	56,953
							Total Vocational Guidance Program Funds (01):	240,206	74,512	2,473	3,483	613	13,027	1,148		95,256	335,462
211	AAD152	Automotive Technology	Instructor	Dennis, Christopher T.	16-Aug-04	J-9-d	01-Aug-2014	55,494	17,214	495	805	153	0	0	26	18,667	74,161
212	AAD047	Continuing Education	Administrative Assistant	Guerrero, Teresita C.	3-Dec-97	J-10	03-Jun-2014	34,424	10,678	495	499	153	3,940	239	26	16,004	50,428
213	AAD126	Continuing Education	Program Specialist	Barnhart, Terry L.	25-Sep-89	K-17-a	01-Jan-2014	77,085	23,912	0	1,118	153	2,582	223	26	27,988	105,073
214	AAD160	Construction Trades	Assistant Instructor	Yanger, Gil T.	1-Aug-11	I-10-a	01-Aug-2014	49,165	15,251	495	713	153	2,582	223	26	19,417	68,582
215	AAD026	Electronics	Instructor	Tyquiengco, Ricky S.	8-Aug-08	J-6-d	01-Aug-2014	49,257	15,279	495	714	153	0	0	26	16,642	65,898
							Total Man Power Development Funds (04):	265,425	82,335	1,978	3,849	767	9,104	686		98,718	364,143
216	PRE001	Alumni Relations and Fundraising	Assistant Director	**Vacant-Reyes, L.	Vacant	O-6-c	Vacant	42,869	13,298	0	622	77	2,404	139	26	16,539	59,408
217	ASD033	Facilities	Facilities Engineer Administra	Perez, Lawrence P.	19-Nov-12	N-2-a	01-Jan-2014	62,878	19,505	495	912	153	0	0	26	21,064	83,943
218	NAF034	Facilities	Maintenance Specialist	Quenga, Benny John R.	19-Mar-12	I-3	29-Jul-2014	24,066	7,465	495	349	153	0	0	26	8,462	32,528
219	NAF014	Management Information Systems	Computer Technician I	De Roca, Victor F.	4-Mar-13	H-1	04-Mar-2014	19,968	6,194	495	290	153	3,175	0	26	10,307	30,275
220	NAF030	Bookstore	Cashier I	**Vacant-Camacho, K.	Vacant	D-1	Vacant	15,840	4,914	495	230	153	4,808	277	26	10,876	26,716
221	AAD016	Assessment, Ins Effect and Research	Assistant Director	Montague, Marlena O.	24-Oct-10	O-3-a	01-Jan-2014	74,589	23,137	495	1,082	153	0	0	26	24,867	99,456
222	AAD039	Assessment, Ins Effect and Research	Institutional Researcher	**Vacant-Montague, M.	Vacant	L-4-d	Vacant	53,976	16,743	495	783	153	0	0	26	18,174	72,150
223	NAF012	Dean's Office - TPS	Administrative Assistant	Aguilar, Marina C.	24-Jan-11	J-7	24-Jul-2014	30,971	9,607	495	449	153	2,582	223	26	13,510	44,481
224	NAF010	Automotive Technology	Instructor	Cejoco, Jose L.	13-Aug-92	J-11-d	01-Aug-2014	54,869	17,020	0	796	153	6,510	403	26	24,882	79,751
225	NAF009	Education	Instructor	Dydasco, Gene G.	1-Aug-13	J-2-b	LTA	37,598	11,663	495	545	0	1,572	223	21	14,498	52,096
226	NAF029	Sign Language and Inter Training	Emergency Instructor	Bamba, Kirsten L.	14-Aug-13	EMI-1-a	LTA	31,382	9,735	495	455	0	0	0	21	10,684	42,067
227	AAD054	Social Science	Instructor	Roberto, Joachim P.	15-May-12	J-3-a	11-Jan-2014	38,741	12,017	495	562	153	2,582	223	26	16,032	54,773
228	NAF020	Visual Communications	Assistant Instructor	Healy, Paul J.	1-Aug-12	I-4-c	31-May-2013	36,070	11,189	495	523	153	3,940	239	26	16,539	52,608
229	AAD059	Tourism	Instructor	Kerner, Paul N.	10-Aug-07	J-7-b	01-Aug-2014	45,881	14,232	495	665	153	1,572	223	26	17,340	63,221
230	NAF028	Marketing	Administrative Aide	Pascua, Tara Rose A.	11-Mar-13	F-6	28-Apr-2014	22,922	7,110	495	332	153	1,572	223	26	9,886	32,807
231	AAD002	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	13-Jan-09	J-5	01-Oct-2014	28,683	8,898	495	416	153	1,923	239	26	12,124	40,807
232	NAF021	Math	Instructor	Unten, Trisha D.	1-Aug-13	J-3-a	31-Jul-2014	38,741	12,017	495	562	0	2,285	298	26	15,657	54,398
233	NAF024	Math	Instructor	**New	Vacant	J-3-a	Vacant	38,735	12,016	495	562	153	2,503	192	26	15,920	54,655
234	NAF022	Science	Instructor	Paulino, Ronaldo M.	1-Aug-13	J-3-a	LTA	38,741	12,017	495	562	153	1,572	223	21	15,022	53,763
235	AAD137	English	Instructor	Bollinger, Simone E.	1-Aug-11	J-3-a	01-Aug-2014	38,741	12,017	495	562	153	3,940	0	26	17,167	55,907
236	NAF023	English	Instructor	Dela Cruz, Tressa C.	1-Aug-12	J-3-a	31-May-2013	38,741	12,017	495	562	153	2,285	298	26	15,810	54,551
237	NAF025	English	Instructor	**Vacant-Naholowaa, L.	11-Jan-13	J-3-a	Vacant	38,741	12,017	495	562	153	1,939	182	21	15,348	54,089
238	NAF026	English	Instructor	Leon Guerrero, Bertha M.	11-Jan-13	J-3-a	01-Aug-2015	38,741	12,017	495	562	153	2,582	223	26	16,032	54,773
239	NAF027	English	Instructor	Ventura, Desiree T.	1-Aug-13	J-3-d	01-Aug-2014	39,917	12,382	495	579	0	0	0	26	13,456	53,372
240	AAD201	Learning Resource Center	Library Technician I	Cayabyab, Dolores T.	22-Jan-13	F-1	22-Jan-2014	17,638	5,471	0	256	153	0	0	26	5,881	23,519
							Total Non-Appropriated Funds (11):	950,037	294,702	10,880	13,776	3,143	49,747	3,830		376,077	1,326,114

Guam Community College Staffing Pattern with Vacancies as of 31-OCT-13

asn/hr 11/12/13	Position	Organization	Position Title	Name	Hire Date	Grd/ Stp	Increment Date	Annual Salary	Retire 31.02%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
241	NAF002	VP Academic Affairs Division	Word Processing Secretary II	Blas, Barbara J.	17-May-11	H-3	16-May-2014	22,464	6,968	495	326	153	0	0	26	7,942	30,406
242	NAF018	Continuing Education	Program Coordinator I	Pereda, John V.	5-Aug-13	K-1	LTA	24,648	7,646	495	357	0	0	0	26	8,498	33,146
243	AAD122	Continuing Education	Program Specialist	Muna-Brecht, Chelsa D.	3-Jan-12	K-5-d	29-Apr-2014	49,275	15,285	495	714	153	1,572	0	26	18,219	67,495
244	NAF001	Continuing Education	Program Specialist	Perez, Rowena Ellen	12-Oct-09	K-6-d	01-Jan-2014	51,272	15,905	0	743	153	2,582	223	26	19,607	70,879
245	NAF003	Continuing Education	Administrative Aide	Artero, Brigida A.	10-Apr-13	F-1	10-Apr-2014	17,638	5,471	495	256	153	2,582	223	26	9,180	26,819
246	NAF031	Education	Administrative Aide	Inclano, Diana R.	25-Feb-13	F-1	LTA	17,638	5,471	495	256	153	1,572	223	26	8,170	25,809
							Total Non-Appropriated Funds (12):	182,936	56,747	2,473	2,653	767	8,309	669		71,617	254,553
247	NAF004	Alumni Relations and Fundraising	Program Specialist	Datuin, Bonnie Mae M.	6-Jun-11	K-6-c	01-Jan-2014	50,752	15,743	495	736	153	6,510	403	26	24,040	74,792
	PRE001	Alumni Relations and Fundraising	Assistant Director	**Vacant-Reyes, L.	Vacant	O-6-c	Vacant	42,869	13,298	0	622	77	2,404	139	26	16,539	59,408
							Total Non-Appropriated Funds (13):	93,621	29,041	495	1,358	230	8,914	542		40,579	134,200
248	FED024	Planning and Development	Administrative Assistant	Chamberlain, Antonia M.	12-Jan-01	J-16	29-Jan-2015	42,307	13,124	0	613	153	1,572	223	26	15,686	57,993
249	FED016	Adult Basic Education	Administrative Assistant	Damian, Eleanor A.	16-Jul-12	J-1	LTA	22,942	7,117	495	333	153	3,940	239	26	12,276	35,219
250	FED017	Adult Basic Education	Program Specialist	Johns, Priscilla C.	19-Jul-04	K-8-b	01-Jan-2014	54,413	16,879	0	789	153	2,582	223	26	20,627	75,039
251	FED039	Adult Basic Education	Office Aide	San Nicolas, Vincent A.	23-Jul-13	A-3	LTA	15,080	4,678	495	219	0	1,572	223	26	7,186	22,266
252	FED038	Adult Basic Education	Program Coordinator I	Quan, Jaclyn L.	24-Jul-13	K-1	LTA	24,648	7,646	495	357	153	1,572	223	26	10,446	35,094
253	FED010	TRIO Programs	Assistant Professor	Santos, KristiAnna T.	26-Aug-13	K-4-b	LTA	34,814	10,799	371	505	115	952	135	21	12,878	47,691
254	FED011	TRIO Programs	Program Specialist	Hosei, Huan F.	1-Sep-12	K-6-b	LTA	50,253	15,588	495	729	153	3,175	403	26	20,543	70,796
255	FED012	TRIO Programs	Administrative Assistant	Santos, Tanya-Marie T.	1-Sep-12	J-1	LTA	22,942	7,117	495	333	153	1,572	223	26	9,892	32,835
256	FED018	TRIO Programs	Program Coordinator II	Fathal, James	5-Dec-11	L-1	LTA	26,520	8,227	495	385	153	2,582	0	26	11,841	38,361
257	FED004	Dean's Office - TSS	Program Coordinator I	Quenga, Jesse J.	30-Sep-13	K-1	LTA	24,648	7,646	495	357	153	0	0	26	8,651	33,299
258	FED008	Dean's Office - TSS	Program Coordinator II	Guerrero, Philip C.	14-Aug-13	L-1	LTA	26,520	8,227	495	385	153	0	0	26	9,259	35,779
259	FED013	Dean's Office - TSS	Administrative Aide	Aguero, Michele M.	29-Nov-10	F-1	LTA	17,638	5,471	495	256	153	0	0	26	6,375	24,013
260	FED015	Dean's Office - TSS	Instructor	Rosario, Barbara A.	24-Sep-12	J-3-a	LTA	38,741	12,017	495	562	123	1,270	180	21	14,647	53,387
261	FED019	Dean's Office - TSS	Program Specialist	Sison, Christine B.	3-Jul-03	K-8-d	01-Jan-2014	55,515	17,221	495	805	153	3,175	403	26	22,252	77,767
262	FED020	Dean's Office - TSS	Administrative Assistant	Eclavea, Mary Ann A.	26-Aug-13	J-1	LTA	22,942	7,117	495	333	153	6,510	403	26	15,010	37,953
263	FED022	Dean's Office - TSS	Program Coordinator II	Joseph, Gaudencia N.	5-Dec-11	L-1	LTA	26,520	8,227	495	385	153	0	0	26	9,259	35,779
264	FED031	Dean's Office - TSS	Office Aide	Camacho, Sheena Ann G.	24-Jan-13	A-3	LTA	15,080	4,678	495	219	153	1,923	239	26	7,707	22,787
265	FED034	Dean's Office - TSS	Instructor	**Vacant-Sablan, M.	Vacant	J-3-a	Vacant	38,741	12,017	495	562	153	0	0	21	13,227	51,967
	FED010	TRIO Programs	Assistant Professor	Santos, KristiAnna T.	26-Aug-13	K-4-b	LTA	11,605	3,600	124	168	38	317	45	21	4,292	15,897
266	FED001	Allied Health	Assistant Instructor	Skoog, Heather N.	1-Aug-11	I-7-a	01-Aug-2014	39,850	12,361	495	578	153	1,923	239	26	15,750	55,600
							Total Federal Funds:	611,719	189,755	8,407	8,870	2,730	34,638	3,404		247,804	859,524
							Grand Total:	12,200,042	3,784,453	95,444	176,901	38,918	587,813	50,531		4,734,060	16,934,101

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds Expenditures, Encumbrances, and Revenues Fiscal Year 2014 As of October 31, 2013

Revenues	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	\$ 1,468,893	\$ 1,050,707	\$ -	\$ 733,005	\$ 3,252,606
Received	\$ 659,458	\$ 1,050,707	\$ -	\$ 733,005	\$ 2,443,170
FY 2014 Revenue Budget	\$ 17,361,027	\$ 11,354,877	\$ 1,981,115	\$ 8,138,775	\$ 38,835,794
<i>Percent Received</i>	4%	9%	0%	9%	6%

Expenditures & Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total	FY 2014 Budget	Percent Expended
Personnel Services							
Full-time Salaries	\$ 585,087	\$ 59,843	\$ 2,657	\$ 29,799	\$ 677,385	\$ 11,777,832	6%
Part-time Salaries	0	17,474	0	12,916	30,390	1,337,653	2%
Benefits	198,238	22,550	831	11,836	233,454	4,692,262	5%
Total Personnel	783,325	99,866	3,487	54,550	941,229	17,807,747	5%
Travel	0	35,228	947	22,350	58,526	394,365	15%
Contractual Services	15,955	3,943,091	1,622,286	139,175	5,720,508	6,566,182	87%
Supplies & Materials	165	36,515	53,516	56,776	146,972	948,894	15%
Equipment (under \$250)	0	1,047	99,986	95,258	196,292	1,490,374	13%
Utilities	336,077	-1,285	0	0	334,792	1,430,632	23%
Miscellaneous	1,222	104,512	0	2,990,091	3,095,825	4,013,882	77%
Capital Outlay	0	0	0	101,700	101,700	467,202	22%
Transfer to Other Funds	0	0	0	0	0	0	0%
Transfer to Foundation	0	0	0	0	0	0	0%
Administrative Cost Recoveries	0	0	0	0	0	416,671	0%
Funds Pending Allocation	0	0	0	0	0	6,843,287	0%
TOTAL	\$ 1,136,743	\$ 4,218,975	\$ 1,780,223	\$ 3,459,901	\$ 10,595,842	\$ 40,379,235	26%

Reviewed by:

Carmen K. Santos, CPA
VP of Finance and Administration
Date:

NOTE: Encumbrances as of 10/31/2013

GovGuam Appr & General	\$ 235,318
NAF	\$ 3,844,902
Federal Grants	\$ 385,913
Other Grants	\$ 1,748,115
	<u>\$ 6,214,248</u>

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2014
As of October 31, 2013

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	\$1,468,893	\$1,050,707	\$0	\$733,005	\$3,252,605
Received	659,458	1,050,707	0	733,005	2,443,170
FY 2014 Revenue Budget	\$17,361,027	\$11,354,877	\$1,981,115	\$8,138,775	\$38,835,794
<i>Percent Received</i>	4%	9%	0%	9%	6%
Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	\$783,325	\$99,866	\$3,487	\$54,550	\$941,229
Travel	\$0	\$35,228	\$947	\$22,350	58,526
Contractual Services	\$15,955	\$3,943,091 *	\$1,622,286	\$139,175	5,720,508
Supplies & Materials	\$165	\$36,515	\$53,516	\$56,776	146,972
Equipment (under \$250)	\$0	\$1,047	\$99,986	\$95,258	196,292
Utilities	\$336,077	-\$1,285	\$0	\$0	334,792
Miscellaneous	\$1,222	\$104,512	\$0	\$2,990,091	3,095,825
Capital Outlay	\$0	\$0	\$0	\$101,700	101,700
Administrative Cost Recoveries	\$0	\$0	\$0	\$0	0
Transfers	\$0	\$0	\$0	\$0	0
Funds Pending Allocation	\$0	\$0	\$0	\$0	0
TOTAL	\$1,136,743	\$4,218,975	\$1,780,223	\$3,459,901	\$10,595,842
Total Encumbrances	235,318	3,844,902	1,748,115	385,913	6,214,249
Total Expenditures	\$901,424	\$374,073	\$32,108	\$3,073,988	\$4,381,593
<i>Percent Expended/Encumbered</i>	7%	37%	90%	43%	27%
Operating Income (loss)	(\$477,284)	(\$3,168,268)	(\$1,780,223)	(\$2,726,896)	(\$8,152,672)

*Includes CIP funding for Bldg 200 Renovation

GovGuam Appropriations	Billed	Received	Budget
General Fund	\$1,188,488	\$594,244	\$14,261,859
TAF-Lodging Management	24,154		24,154
LPN/Vocational Guidance	65,214	65,214	782,570
ManPower Development	147,517		1,770,203
TAF Supplemental	43,520	-	522,241
	\$1,468,893	\$659,458	\$17,361,027